



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.2816/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. Letter No. F1/17629/2015/DIMS dated 27/03/2017 from the Director, Insurance Medical Services, Thiruvananthapuram.
2. E-File No. LBRD-F1/85/2017-LBRD dated 28/03/2017 of Labour and Skills (F) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.2460000/- (Rupees Twenty Four Lakh Sixty Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
LINDSEY THOMAS
UNDER SECRETARY

To

- The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director of Insurance Medical Services, Thiruvananthapuram.
The Labour & Skills (F) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 01 URBAN HEALTH SERVICES- ALLOPATHY			
MIH 102 EMPLOYEES STATE INSURANCE SCHEME			
SH 95 UPGRADATION AND STANDARDISATION OF FACILITIES IN HOSPITALS (E S I)			
DH 34 Other Charges	13800000	4866826	2460000 (+) (a)
Total REVENUE VOTED			2460000
Head of Account Reduced			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 01 URBAN HEALTH SERVICES- ALLOPATHY			
MIH 102 EMPLOYEES STATE INSURANCE SCHEME			
SH 95 UPGRADATION AND STANDARDISATION OF FACILITIES IN HOSPITALS (E S I)			
DH 99 Information Technology	7500000		2460000 (-) (b)
Total REVENUE VOTED			2460000

Reasons For Modifications:

- (a) Re-appropriation sought for is to meet the expenses towards the payment for the purchase of Computerised radiography units to ESI hospitals vide GO(Rt) No. 889/2016/LBR dated 18/07/2016.
- (b) Savings are due to short fall in the anticipated expenditure.


 For UNDER SECRETARY (Finance)