



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.IX - TAXES ON VEHICLES - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2041 - TAXES ON VEHICLES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.2811/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

Read:- 1. Letter No. K2/e-9660/TC/2016 dated 23.01.2017 from the Transport Commissioner, Thiruvananthapuram.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.125000/- (Rupees One Lakh Twenty Five Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
AJITH KUMAR.A  
DEPUTY SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Transport Commissioner, Thiruvananthapuram.  
The Transport (A/B/C/D) Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer

## STATEMENT I

## SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<b><u>Head of Account Increased</u></b>			
<b>REVENUE(NON PLAN VOTED)</b>			
<b>MH 2041 TAXES ON VEHICLES</b>			
<b>MIH 001 DIRECTION AND ADMINISTRATION</b>			
<b>SH 99 ADMINISTRATION CHARGES</b>			
DH 28	Payments for Professional and Special Services	300000	10000 (+) (a)
<b>SH 98 FARE REVISION COMMITTEE</b>			
DH 34	Other Charges		
OH 3	Other items	1700000	115000 (+) (b)
<b>Total REVENUE VOTED</b>			<b>125000</b>
<b><u>Head of Account Reduced</u></b>			
<b>REVENUE(NON PLAN VOTED)</b>			
<b>MH 2041 TAXES ON VEHICLES</b>			
<b>MIH 001 DIRECTION AND ADMINISTRATION</b>			
<b>SH 99 ADMINISTRATION CHARGES</b>			
DH 21	Motor Vehicles		
OH 2	Repairs and Maintenance	600000	125000 (-) (c)
<b>Total REVENUE VOTED</b>			<b>125000</b>

**Reasons For Modifications:**

- (a) Re-appropriation is to meet the expenditure towards the remuneration payable to Smt. Susha Subil, Standing Council, STAT for the months of January and February 2017.
- (b) Re-appropriation is to meet the expenditure towards the re-employment remuneration and vehicle allowance payable to Justice M.Ramachandran, Chairman, Kerala State Fare Revision Committee for the month of February 2017.
- (c) Expenditure is less than that of anticipated. Hence the savings.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by  
YOOSUEKHAN S  
Date: 2017.03.29 20:07:19 IST  
Reason: Approved