



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.VI - LAND REVENUE - REAPPROPRIATION OF FUNDS
UNDER THE MAJOR HEAD(S) OF ACCOUNT '2029 - LAND REVENUE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.2809/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. Letter No FB(A)3-21366/2016 dated 15.03.2017 from the Commissioner of Land Revenue, Thiruvananthapuram.
2. e-file No REV-F2/60/2017-REV dated 23.03.2017 from the Revenue(F) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.4789000/- (Rupees Forty Seven Lakh Eighty Nine Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR A
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
- The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
- The Director of Treasuries, Thiruvananthapuram.
- The Commissioner of Land Revenue, Thiruvananthapuram
- The Nodal Officer, www.finance.kerala.gov.in
- The Finance (Expenditure-A/B/C) Department.
- The Revenue (F/SC) Department.
- The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 2029 LAND REVENUE			
MIH 101 COLLECTION CHARGES			
SH 99 VILLAGE ESTABLISHMENT			
DH 01 Salaries			
OH 4 Medical Reimbursement	5000000		500000 (+) (a)
DH 04 Travel Expenses			
OH 1 Tour T. A	5445000		2000000 (+) (a)
DH 05 Office Expenses			
OH 1 Water Charges	597000		400000 (+) (a)
DH 06 Rent, Rates and Taxes	2500000		1400000 (+) (a)
DH 45 P.O.L.	41000		35000 (+) (a)
MIH 103 LAND RECORDS			
SH 99 DISTRICT SURVEY ESTABLISHMENT			
DH 04 Travel Expenses			
OH 1 Tour T. A	200000		120000 (+) (a)
OH 2 Transfer T. A.	26000		20000 (+) (a)
SH 98 TALUK SURVEY ESTABLISHMENT			
DH 01 Salaries			
OH 4 Medical Reimbursement	200000		314000 (+) (a)
Total REVENUE VOTED			4789000
Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 2029 LAND REVENUE			
MIH 101 COLLECTION CHARGES			
SH 99 VILLAGE ESTABLISHMENT			
DH 02 Wages	122911000		1371000 (-) (b)
DH 04 Travel Expenses			
OH 4 Leave Travel Concession	2044000		1950000 (-) (b)
DH 05 Office Expenses			
OH 4 Other Items	10230000		1400000 (-) (b)
DH 99 Information Technology	250000		68000 (-) (b)
Total REVENUE VOTED			4789000

Reasons For Modifications:

- (a) Re-appropriation is to meet the expenditure for settling pending claims.
(b) Expenditure is less than anticipated.Hence the savings.

Signature valid

Digitally signed by
YOOSUFKHAN S
Date: 2017.03.29 15:02:34 IST
Reason: Approved

For DEPUTY SECRETARY (Finance)