



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XXV - Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities. - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2225 - WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.2804/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. Letter.No.Dev.B2-4243/16 dated 02/03/2017 of the Director Scheduled Castes Development Department, Thiruvananthapuram.  
2. E File No.SCSTDD-C2/35/17/2017-SCSTDD dated 13/03/2017 from SCSTD(C) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs:1076379000/- (Rupees One Hundred Seven Crore Sixty Three Lakh Seventy Nine Thousand Only) under the head(s) of account as detailed in Statement No. 1 appended..

(By order of the Governor)  
LINDSEY THOMAS  
UNDER SECRETARY

To

- The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.  
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.  
The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
The Director of Scheduled Castes Development Department, Thiruvananthapuram-33.  
The Director of Treasuries, Thiruvananthapuram  
The Scheduled Castes/ Scheduled Tribes Development (C) Department.  
The Finance (Welfare Wing) Department  
✓ The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Accounts Officer

Signature valid

Digitally signed by  
MADHUSOODANAN NAIR T S  
Date: 2017.03.29 10:22:59 IST  
Reason: Approved

**STATEMENT I**  
**SANCTION OF REAPPROPRIATION OF FUNDS 2016-17**

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<b>Head of Account Increased</b>			
<b>REVENUE(PLAN VOTED)</b>			
MH 2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
SMH 01 WELFARE OF SCHEDULED CASTES			
MIH 283 HOUSING			
SH 89 House to Houseless	2650000000	2115798000	1076379000 (+) (a)
<b>Total REVENUE VOTED</b>			<b>1076379000</b>
<b>Head of Account Reduced</b>			
<b>REVENUE(PLAN VOTED)</b>			
MH 2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
SMH 01 WELFARE OF SCHEDULED CASTES			
MIH 277 EDUCATION			
SH 57 ASSISTANCE FOR EDUCATION OF SC STUDENTS			
DH 34 Other Charges	2914636000	460317000	1076379000 (-) (b)
<b>Total REVENUE VOTED</b>			<b>1076379000</b>

**Reasons For Modifications:**

- (a) As per GO(Rt)No.2174/15/LSGD dated 17.07.2015 rate of assistance to IAY Scheme enhanced from Rs. two lakh to Rs three lakh. Vide GO(Rt)2850/2016/LSGD dated 07.10.2016 it was ordered to bear the additional amount of Rs.203 Crore from the own fund of LSGD. Accordingly Rs 95.36 Crores met from annual fund of LSGD and requested to meet the balance amount by the Department. Re appropriation is sanctioned to incur expenditure for the balance amount.
- (b) A reduced provision is sufficient for the current financial year.

For UNDER SECRETARY (Finance)

Signature valid

Digitally signed by  
MADHUSOODANAN NAIR T S  
Date: 2017.03.29 10:24:09 IST  
Reason: Approve