



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XXXVI - RURAL DEVELOPMENT - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2515 - OTHER RURAL DEVELOPMENT PROGRAMMES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT

G.O.(Rt)No.2792/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. GO(Rt)No.6994/16/Fin dated 25.08.2016.
2. GO(Rt)No.5595/16/Fin dated 28.06.2016.
3. Letter No.1080/2016-Fin.1/CRD dated 02/03/2017 from the Commissioner for Rural Development, Thiruvananthapuram.
4. e-File No.LSGD-FM3/127/2017-LSGD dated 23.03.2017 from Local Self Government(FM)Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.1563000/- (Rupees Fifteen Lakh Sixty Three Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
RAJESH PRAKASH
DEPUTY SECRETARY

To

The Principal Accountant General (A&E/G&SSA/E&RSA) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Commissioner for Rural Development, Thiruvananthapuram
The Local Self Government (FM) Department.
The Finance (Development) Department.
The Nodal Officer, www.finance.kerala.gov.in
Stock File / Office Copy

Forwarded/By Order

Section Officer

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
MIH 001			
SH 50			
DH 04			
OH 4	54000		252000 (+) (a)
DH 05			
OH 1	20000		149000 (+) (b)
OH 2	260000		170000 (+) (b)
DH 21			
OH 2	30000		70000 (+) (b)
DH 45	50000		429000 (+) (b)
MIH 003			
SH 50			
DH 06	1000		473000 (+) (c)
DH 45	125000		20000 (+) (d)
Total REVENUE VOTED			1563000

<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
MIH 001			
SH 49			
DH 04			
OH 4	1100000		744000 (-) (e)
DH 06	400000		181000 (-) (f)
DH 45	2000000		638000 (-) (f)
Total REVENUE VOTED			1563000

Reasons For Modifications:

- The re-appropriation sought is to regularise the actual expenditure incurred against the authorization given in GO(Rt)No.6994/16/Fin dated 25.08.2016.
- The re-appropriation sought is for meeting the expenses towards water Charges, Electricity Charges, Repairs and fuel charges under Rural Development Department.
- The re-appropriation sought is to regularise the actual expenditure incurred against the authorization given in GO(Rt)No.5595/16/Fin dated 28.06.2016.
- The re-appropriation sought is for meeting the fuel charges under Gramasevak Training Centres.
- Actual requirements were less than estimated. Hence the savings.
- Block Panchayats met part/full expenditure under these items from their General Purpose fund. Hence the savings.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by VIJAYAN
VIJAYAN
Date: 2017.03.30 05:33:17
PDT
Reason: Approved