



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2202 - GENERAL EDUCATION', '2205 - ART AND CULTURE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.2758/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. Letter.No.K1/35137/2016/Coll.Edn dated 13.03.2017 from the Director, Collegiate Education, Thiruvananthapuram.
2. U.O.(f) No.HEDN-F2/88/2017-HEDN dated 23.03.2017 from the Higher Education (F) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.2200000/- (Rupees Twenty Two Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR.A
DEPUTY SECRETARY.

To

The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Collegiate Education, Thiruvananthapuram.
The Higher Education(A/B/C/D/F/G/H/J/K/L)Department.
The Finance(Edn.A/B/C) Department .
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer(HG)

Signature valid

Digitally signed by SUNIL DAS
SY
Date: 2017.03.29 15:12:01 IST
Reason: Approved

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 DIRECTORATE OF COLLEGIATE EDUCATION			
DH 04 Travel Expenses			
OH 4 Leave Travel Concession	50000	50000	70000 (+) (a)
SH 98 DEPUTY DIRECTORATE OF COLLEGIATE EDUCATION ZONAL OFFICES			
DH 05 Office Expenses			
OH 3 Telephone Charges	180000	138645	30000 (+) (a)
MIH 103 GOVT.COLLEGES AND INSTITUTES			
SH 99 ARTS AND SCIENCE COLLEGES			
DH 05 Office Expenses			
OH 2 Electricity Charges	11000000	9814214	1644000 (+) (a)
SH 93 TRAINING COLLEGES			
DH 24 Materials and Supplies	25000	23000	25000 (+) (a)
MH 2205 ART AND CULTURE			
MIH 101 FINE ARTS EDUCATION			
SH 99 MUSIC COLLEGES			
DH 04 Travel Expenses			
OH 4 Leave Travel Concession	64000	64000	81000 (+) (a)
DH 05 Office Expenses			
OH 2 Electricity Charges	240000	230000	350000 (+) (a)
Total REVENUE VOTED			2200000
Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 DIRECTORATE OF COLLEGIATE EDUCATION			
DH 04 Travel Expenses			
OH 1 Tour T. A	703000	338000	285000 (-) (b)
SH 98 DEPUTY DIRECTORATE OF COLLEGIATE EDUCATION ZONAL OFFICES			
DH 01 Salaries			
OH 4 Medical Reimbursement	298000		200000 (-) (b)
DH 05 Office Expenses			
OH 2 Electricity Charges	400000	195000	100000 (-) (b)
MIH 104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES			
SH 99 SALARIES TO THE STAFF UNDER THE DIRECT PAYMENT SYSTEM			

Head of Account Reduced

REVENUE(NON PLAN VOTED)

DH 01	Salaries			
OH 4	Medical Reimbursement	750000	160000	150000 (-) (b)
DH 34	Other Charges			
OH 3	Other items	50000		40000 (-) (b)
MH 2205	ART AND CULTURE			
MIH 101	FINE ARTS EDUCATION			
SH 99	MUSIC COLLEGES			
DH 34	Other Charges			
OH 1	Water Charges	121000	6000	75000 (-) (b)
Total REVENUE VOTED				2200000

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by SUMIL DAS
SY
Date: 2017.03.29 19:06:57 IST
Reason: Approved