



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.V - AGRICULTURAL INCOME TAX AND SALES TAX - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.2751/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. Letter No.H1-8912/2016/CEI dated 13.03.2017 from the Chief Electrical Inspector.
2. e-file no. PWR-A3/87/2017-POWER dated 22-03-2017 from the Power -A Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.1738000/- (Rupees Seventeen Lakh Thirty Eight Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR A
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Chief Electrical Inspector, Thiruvananthapuram.
Finance (Ind & PW-A) Department.
The Power (A) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer

File No.I&PW-A2/80/2017-FIN

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
MIH 103 COLLECTION CHARGES ELECTRICITY DUTY			
SH 99 ELECTRICAL INSPECTORATE			
DH 05 Office Expenses			
OH 1 Water Charges	31000		2000 (+) (a)
OH 2 Electricity Charges	840000		286000 (+) (a)
OH 3 Telephone Charges	346000		22000 (+) (a)
OH 4 Other Items	1067000		162000 (+) (a)
DH 19 Machinery and Equipment	300000		1100000 (+) (a)
DH 45 P.O.L.	161000		20000 (+) (a)
MIH 200 COLLECTION CHARGES - OTHER TAXES AND DUTIES			
SH 99 LICENSING BOARD			
DH 28 Payments for Professional and Special Services	125000		31000 (+) (a)
SH 97 INSPECTION OF CINEMA THEATRES UNDER THE KERALA CINEMA (REGUL ATION)RULES, 1958			
DH 19 Machinery and Equipment	25000		115000 (+) (a)
Total REVENUE VOTED			1738000

Head of Account Reduced

REVENUE(NON-PLAN VOTED)

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MIH 103 COLLECTION CHARGES ELECTRICITY DUTY

SH 99 ELECTRICAL INSPECTORATE

DH 01 Salaries

OH 4 Medical Reimbursement

DH 02 Wages

DH 04 Travel Expenses

OH 1 Tour T. A

OH 2 Transfer T. A.

OH 4 Leave Travel Concession

DH 06 Rent, Rates and Taxes

DH 17 Minor Works

DH 21 Motor Vehicles

OH 2 Repairs and Maintenance

MIH 200 COLLECTION CHARGES - OTHER TAXES AND DUTIES

SH 99 LICENSING BOARD

DH 04 Travel Expenses

840000	512000 (-) (b)
2708000	75000 (-) (b)
3146000	1019000 (-) (b)
133000	20000 (-) (b)
180000	73000 (-) (b)
2500000	16000 (-) (b)
1000	1000 (-) (b)
19000	14000 (-) (b)

Head of Account Reduced

REVENUE(NON PLAN VOTED)

OH 1	Tour T. A .	30000	.8000 (-) (b)
Total REVENUE VOTED			1738000

Reasons For Modifications:

- (a) Re - appropriation is to settle the pending claims.
- (b) The expenditure is less than that of anticipated. Hence the savings.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by
YOOSUEKHAN S
Date: 2017.03.29 17:29:48 IST
Reason: Approved