

File No.BW-A2/17/2017-FIN



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XXXIV - FOREST - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2406 - FORESTRY AND WILD LIFE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.2749/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. Letter No A1-49822/2016 dated 25.03.2017 from the Principal Chief Conservator of Forests, Thiruvananthapuram.
2. e-file No FWLD-D3-62/2017-FWLD. dated 27.03.2017 from the Forests and Wildlife (D) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.16414000/- (Rupees One Crore Sixty Four Lakh Fourteen Thousand Only) under the head(s) of account as detailed in Statement No. I appended.:

(By order of the Governor)
AJITH KUMAR A
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Principal Chief Conservator of Forests (Development and PFM), Kerala, Thiruvananthapuram.
The Nodal Officer, www.finance.kerala.gov.in
Forest and Wild'life (D) Department.
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(PLAN VOTED)			
MH 2406 FORESTRY AND WILD LIFE			
SMH 02 ENVIRONMENTAL FORESTRY AND WILD LIFE			
MIH 110 WILD LIFE PRESERVATION			
SH 35 PROJECT ELEPHANT (60% CSS)	40000000		16414000 (+) (a)
Total REVENUE VOTED			16414000
Head of Account Reduced			
REVENUE(PLAN VOTED)			
MH 2406 FORESTRY AND WILD LIFE			
SMH 02 ENVIRONMENTAL FORESTRY AND WILD LIFE			
MIH 110 WILD LIFE PRESERVATION			
SH 80 ESTABLISHMENT OF NILGIRI BIOSPHERE RESERVE (100% C.S.S.)	25000000		16414000 (-) (b)
Total REVENUE VOTED			16414000

Reasons For Modifications:

- (a) Re-appropriation is to meet the expenditure for the release of central share and corresponding state share for implementation of the scheme Project Elephant during 2016-17
- (b) Expenditure is less than anticipated. Hence the savings.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by
YOOSUFKHAN S
Date: 2017.03.29 15:26:15 IST
Reason: Approved