



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.2738/2017/Fin

Dated, Thiruvananthapuram 29 March 2017

- Read:- 1. Letter No. G2/1119/2017/DAME dated -/03/2017 from the Director, Ayurveda Medical Education, Thiruvananthapuram.
2. E-File No. AYUSH-A3/98/2017-AYUSH dated 25/03/2017 of AYUSH(A) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.50000/- (Rupees Fifty Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
LINDSEY THOMAS
UNDER SECRETARY

To

The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director, Ayurveda Medical Education, Thiruvananthapuram
The Ayush (A/B) Department
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE			
MIH 101 AYURVEDA			
SH 85 DEVELOPMENT OF PANCHAKARMA HOSPITAL			
DH 02 Wages	315000	300667	50000 (+) (a)
Total REVENUE VOTED			50000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE			
MIH 101 AYURVEDA			
SH 85 DEVELOPMENT OF PANCHAKARMA HOSPITAL			
DH 01 Salaries			
OH 4 Medical Reimbursement	92000		50000 (-) (b)
Total REVENUE VOTED			50000

Reasons For Modifications:

- (a) Re-appropriation sought for is to meet the expenses for the rest of the current financial year.
- (b) Savings are due to the short fall in the anticipated expenditure


 For UNDER SECRETARY (Finance)