



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.2734/2017/Fin

Dated, Thiruvananthapuram 29-March-2017

- Read:- 1. Letter No. G2/1173/2017/DAME dated 21/03/2017 from the Director, Ayurveda Medical Education, Thiruvananthapuram.
2. E File No. AYUSH-A3/99/2017-AYUSH dated 25/03/2017 of AYUSH(A) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.50000/- (Rupees Fifty Thousand Only) under the head(s) of account as detailed in Statement No. 1 appended..

(By order of the Governor)
LINDSEY THOMAS
UNDER SECRETARY

To

The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director, Ayurveda Medical Education, Thiruvananthapuram
The Ayush (A/B) Department
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 101 AYURVEDA			
SH 79 GOVERNMENT AYURVEDA COLLEGE, KANNUR			
DH 04 Travel Expenses			
OH 1 Tour T. A			
	55000	54866	50000 (+) (a)
Total REVENUE VOTED			50000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 101 AYURVEDA			
SH 79 GOVERNMENT AYURVEDA COLLEGE, KANNUR			
DH 04 Travel Expenses			
OH 4 Leave Travel Concession			
DH 21 Motor Vehicles			
OH 2 Repairs and Maintenance			
	30000		30000 (-) (b)
	42000	12429	20000 (-) (b)
Total REVENUE VOTED			50000

Reasons For Modifications:

- (a) Re-appropriation sought for is to meet the expenses towards the settlement of pending bills
(b) Savings are due to the shortfall in the anticipated expenditure.


For UNDER SECRETARY (Finance)