



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XLVI - SOCIAL SECURITY AND WELFARE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235 - SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -D) DEPARTMENT

G.O.(Rt)No.1783/2017/Fin

Dated, Thiruvananthapuram 6-March-2017

- Read:- 1. Letter No.A1-10887/17 dated 28.01.2017 from the Director of Social Justice, Thiruvananthapuram
2. e File No. SJD-A3/25/2017-SJD dated 07.02.2017 from Social Justice(A) Department
3. e File No.WW-WW2/50/2017-FIN dated 16.02.2017 from Finance(Welfare Wing) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.35000/- (Rupees Thirty Five Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
RAJESH PRAKASH
UNDER SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram
The Principal Accountant General (G&SSA) Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director of Social Justice, Thiruvananthapuram
The Social Justice (A/B) Department
The Finance (Welfare Wing) Department
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock file/ Office Copy

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

| Head of Account | Existing/Modified Appropriation Rs | Actual Expenditure Rs | Modification (+) increase (-) reduction Rs |
|--|--|-----------------------------|--|
| <u>Head of Account Increased</u> | | | |
| REVENUE(PLAN VOTED) | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | |
| SMH 02 SOCIAL WELFARE | | | |
| MIH 102 CHILD WELFARE | | | |
| SH 61 | INTEGRATED CHILD PROTECTION SCHEME(CSS) | | |
| DH 04 | Travel Expenses | | |
| OH 4 | Leave Travel Concession | -- | 35000 (+) (a) |
| Total REVENUE VOTED | | | 35000 |
| <u>Head of Account Reduced</u> | | | |
| REVENUE(PLAN VOTED) | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | |
| SMH 02 SOCIAL WELFARE | | | |
| MIH 102 CHILD WELFARE | | | |
| SH 61 | INTEGRATED CHILD PROTECTION SCHEME(CSS) | | |
| DH 04 | Travel Expenses | | |
| OH 1 | Tour T. A | 1000000 | 18000 |
| Total REVENUE VOTED | | | 35000 (-) (b) |

Reasons For Modifications:

- (a) The reappropriation is to meet the requirements towards settling claim of LTC sanctioned to Sri.Saji.S , Administrative Officer, ICPS, Social Justice Department.
- (b) Less expenditure is anticipated.Hence the reduction.


For UNDER SECRETARY (Finance)