



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XLVI - SOCIAL SECURITY AND WELFARE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235 - SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -D) DEPARTMENT

G.O.(Rt)No.1782/2017/Fin

Dated, Thiruvananthapuram 6-March-2017

- Read:- 1. Letter No.A1-10888/17 dated 28.01.2017 from the Director of Social Justice, Thiruvananthapuram
2. e File No. SJD-A3/24/2017-SJD dated 10.02.2017 from Social Justice(A)Department
3. e File No.WW-WW2/48/2017-FIN dated 16.02.2017 from Finance(Welfare Wing)Department


ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.43000/- (Rupees Forty Three Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
RAJESH PRAKASH
UNDER SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram
The Principal Accountant General (G&SSA) Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director of Social Justice, Thiruvananthapuram
The Social Justice (A/B) Department
The Finance (Welfare Wing) Department
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock file/ Office Copy

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(PLAN VOTED)			
MH 2235 SOCIAL SECURITY AND WELFARE			
SMH 02 SOCIAL WELFARE			
MIH 102 CHILD WELFARE			
SH 47	INTEGRATED CHILD DEVELOPMENT SERVICE(60% C S S)		
DH 04	Travel Expenses		
OH 4	Leave Travel Concession	--	43000 (+) (a)
Total REVENUE VOTED			43000
<u>Head of Account Reduced</u>			
REVENUE(PLAN VOTED)			
MH 2235 SOCIAL SECURITY AND WELFARE			
SMH 02 SOCIAL WELFARE			
MIH 102 CHILD WELFARE			
SH 47	INTEGRATED CHILD DEVELOPMENT SERVICE(60% C S S)		
DH 04	Travel Expenses		
OH 2	Transfer T. A.	1000000	90000
Total REVENUE VOTED			43000 (-) (b)
Total REVENUE VOTED			43000

Reasons For Modifications:

- (a) The reappropriation is to meet the requirements towards settling the claim of LTC sanctioned to Sri.R. Rajagopalan Nair, Administrative Officer(Rtd), ICDS, Social Justice Department.
- (b) Expenditure is less than anticipated.Hence the savings.


For UNDER SECRETARY (Finance)