



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.1695/2017/Fin

Dated, Thiruvananthapuram 3-March-2017

- Read:- 1. Letter No. F1-8000/2016/DIMS dated 10/02/2017 of the Director of Insurance Medical Services, Thiruvananthapuram.  
2. E-file No.LBRD-F1/40/2017-LBRD dated 18/02/2017 of Labour and Skills(F) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.185000/- (Rupees One Lakh Eighty Five Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
LINDSEY THOMAS  
UNDER SECRETARY

To

- The Principal Accountant General ( A&E / G&SSA), Kerala, Thiruvananthapuram  
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram  
The Director of Insurance Medical Services, Thiruvananthapuram.  
The Labour & Skills (F) Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order

Accounts Officer

Signature valid

Digitally signed by JENNI  
PAPPACHAN  
Date: 2017.03.06 15:26:18 IST  
Reason: Approve

**STATEMENT I**  
**SANCTION OF REAPPROPRIATION OF FUNDS 2016-17**

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<b>Head of Account Increased</b>			
<b>REVENUE(NON PLAN VOTED)</b>			
<b>MH 2210 MEDICAL AND PUBLIC HEALTH</b>			
<b>SMH 01 URBAN HEALTH SERVICES- ALLOPATHY</b>			
<b>MIH 102 EMPLOYEES STATE INSURANCE SCHEME</b>			
SH 99 ADMINISTRATIVE UNIT			
DH 21 Motor Vehicles			
OH 2 Repairs and Maintenance	85000	85000	35000 (+) (a)
SH 98 DISPENSARIES			
DH 04 Travel Expenses			
OH 1 Tour T. A	1075000	1074533	150000 (+) (a)
<b>Total REVENUE VOTED</b>			<b>185000</b>
<b>Head of Account Reduced</b>			
<b>REVENUE(NON PLAN VOTED)</b>			
<b>MH 2210 MEDICAL AND PUBLIC HEALTH</b>			
<b>SMH 01 URBAN HEALTH SERVICES- ALLOPATHY</b>			
<b>MIH 102 EMPLOYEES STATE INSURANCE SCHEME</b>			
SH 98 DISPENSARIES			
DH 06 Rent, Rates and Taxes	12135000	4075924	185000 (-) (b)
<b>Total REVENUE VOTED</b>			<b>185000</b>

**Reasons For Modifications:**

- (a) Re-appropriation sought for is to meet the expenses towards the settlement of pending bills
- (b) ESI Corporation has agreed to bear the rent of buildings of ESI dispensaries for the first 3 years and hence the savings.

For UNDER SECRETARY (Finance)

**Signature valid**

Digitally signed by JENNI  
PAPPACHAN  
Date: 2017.03.06 15:28:30 IST  
Reason: Approval