



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.1674/2017/Fin

Dated, Thiruvananthapuram 3-March-2017

- Read:- 1. Letter No..P1/10020/2016/DME dated 06/01/2017 of the Director of Medical Education, Thiruvananthapuram.  
2. E-file No, HEALTH-P2/46/2017-HEALTH dated 10/02/2017 of Health and Family Welfare (P) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.2221000/- (Rupees Twenty Two Lakh Twenty One Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
LINDSEY THOMAS  
UNDER SECRETARY

To

- The Principal Accountant General ( A&E / G&SSA), Kerala, Thiruvananthapuram  
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram  
The Director of Medical Education, Thiruvananthapuram.  
The Health & Family Welfare (A/B/D/E/F/K/J/M/P/S) Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order

Accounts Officer

Signature valid

Digitally signed by JENNI  
PAPPACHAN  
Date: 2017.03.03 11:41:03 IST  
Reason: Approve

## STATEMENT I

## SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<b>Head of Account Increased</b>			
<b>REVENUE(PLAN VOTED)</b>			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 105 ALLOPATHY			
SH 42 NURSING COLLEGE, THIRUVANANTHAPURAM			
DH 17 Minor Works	1000000		
<b>Total REVENUE VOTED</b>			<b>2221000 (+) ( a )</b>
<b>Head of Account Reduced</b>			
<b>REVENUE(PLAN VOTED)</b>			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 105 ALLOPATHY			
SH 42 NURSING COLLEGE, THIRUVANANTHAPURAM			
DH 19 Machinery and Equipment	500000		500000 (-) ( b )
DH 24 Materials and Supplies	500000		500000 (-) ( b )
DH 34 Other Charges	2000000		721000 (-) ( c )
DH 99 Information Technology	500000		500000 (-) ( b )
<b>Total REVENUE VOTED</b>			<b>2221000</b>

**Reasons For Modifications:**

- ( a ) Reappropriation sought for is to provide fund for the implementation of the plan scheme 'Nursing College, Thiruvananthapuram' as ordered vide G.O(Rt)No.3274/2016/H&FWD dt 07.12.2016.
- ( b ) No expenditure is anticipated for the current financial year.
- ( c ) Balance provision is sufficient for the rest of the current financial year.

For UNDER SECRETARY (Finance)

Signature valid

Digitally signed by JENNI  
PAPPACHAN  
Date: 2017.03.03 11:44:36 IST  
Reason: Approved