



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2016-17 - DEMAND NO.XXVI - RELIEF ON ACCOUNT OF NATURAL CALAMITIES - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.1667/2017/Fin

Dated, Thiruvananthapuram 2-March-2017

Read:- 1. e-File No REV-K4/74/2017-REV dated 14.02.2017 from the Disaster Management(Revenue-K) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.108500000/- (Rupees Ten Crore Eighty Five Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR A
DEPUTY SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Disaster Management (Revenue-K) Department.
The Finance (Expenditure-A/B/C) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2016-17

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
SMH 01 DROUGHT			
MIH 101 GRATUITOUS RELIEF			
SH 99 SUPPLY OF SEEDS FERTILIZERS AND AGRICULTURAL IMPLEMENTS	170464000		24500000 (+) (a)
MIH 102 DRINKING WATER SUPPLY			
SH 99 WATER SUPPLY	365286000		84000000 (+) (a)
Total REVENUE VOTED			108500000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
SMH 02 FLOODS, CYCLONES ETC.			
MIH 101 GRATUITOUS RELIEF			
SH 98 FOOD AND CLOTHING	85231000		60000000 (-) (b)
SH 96 SUPPLY OF MEDICINE	6088000		4000000 (-) (b)
SH 95 SUPPLY OF SEEDS FERTILIZERS AND OTHER AGRICULTURAL IMPLEMENTS	133935000		20000000 (-) (b)
MIH 107 REPAIRS AND RESTORATION OF DAMAGAED GOVT.OFFICE BUILDINGS			
SH 99 REPAIRS AND RESTORATION OF DAMAGAED GOVT.OFFICE BUILDINGS	6088000		5000000 (-) (b)
MIH 112 EVACUATION OF POPULATION			
SH 99 EVACUATION OF POPULATION	7306000		6000000 (-) (b)
MIH 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS			
SH 99 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS	9619000		8000000 (-) (b)
MIH 115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS			
SH 99 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS	4262000		4000000 (-) (b)
MIH 122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			
SH 99 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	3044000		1500000 (-) (b)
Total REVENUE VOTED			108500000

Reasons For Modifications:

(a) Re-appropriation is to meet the additional expenditure for facing the present drought situation in the state. Expenditure is less than anticipated. Hence the savings.

Signature valid

Digitally signed by
YOOSUEKHAN S
Date: 2017.03.02 11:31:54 IST
Reason: Approved

For DEPUTY SECRETARY (Finance)