

**BUDGET PROVISION FOR THE YEAR 2017-2018 TO THE LOCAL SELF GOVERNMENTS**

**Category of Funds**

**A. General Purpose / Traditional Functions**

**(Rs. in Thousands)**

<b>Local Government</b>	<b>Head of Account</b>	<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>
i Corporations	3604-00-200-88-(01)-NP	1847386
ii Municipalities	3604-00-200-88-(02)-NP	1693560
iii District Panchayats	3604-00-200-88-(03)-NP	382777
iv Block Panchayats	3604-00-200-88-(04)-NP	544437
v Grama Panchayats	3604-00-200-88-(05)-NP	9178393
	<b>TOTAL</b>	<b>13646553</b>

**B. Maintenance Assets**

**(Rs. in Thousands)**

<b>Local Government</b>	<b>Head of Account</b>	<b>Gross Amount</b>	<b>Amount of Shortfall to be deducted</b>	<b>Net Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1.Non Road Assets</b>				
i Corporations	3604-00-200-87-(01)-NP	574389	0	574389
ii Municipalities	3604-00-200-87-(02)-NP	809451	0	809451
iii District Panchayats	3604-00-200-87-(03)-NP	1025934	0	1025934
iv Block Panchayats	3604-00-200-87-(04)-NP	705761	0	705761
v Grama Panchayats	3604-00-200-87-(05)-NP	3434810	0	3434810
	<b>TOTAL</b>	<b>6550345</b>	<b>0</b>	<b>6550345</b>
<b>2.Road Assets</b>				
i Corporations	3054-80-191-38-NP	1117225	0	1117225
ii Municipalities	3054-80-192-38-NP	1594486	0	1594486
iii District Panchayats	3054-80-196-38-NP	3614844	0	3614844
iv Block Panchayats		0	0	0
v Grama Panchayats	3054-80-198-38-NP	8957584	0	8957584
	<b>TOTAL</b>	<b>15284139</b>	<b>0</b>	<b>15284139</b>
	<b>TOTAL(1+2)</b>	<b>21834484</b>	<b>0</b>	<b>21834484</b>

**C. Expansion and Development**

(Rs. in Thousands)

Local Government	Head of Account	Gross Amount	Amount of Shortfall to be deducted	Net Amount
1	2	3	4	5
<b>1 Corporations</b>				
i.General Sector	3604-00-200-86-(01)-35	3007099	0	3007099
SCP	3604-00-200-86-(06)-35	781009	0	781009
TSP	3604-00-200-86-(11)-35	200	0	200
Additional Plan Assistance	3604-00-200-86-(16)-35	0	0	0
ii 14th FC Award	3604-00-200-90-(01)-35	2951025	0	2951025
		<b>6739333</b>	<b>0</b>	<b>6739333</b>
<b>2 Municipalities</b>				
i.General Sector	3604-00-200-86-(02)-35	3732860	0	3732860
SCP	3604-00-200-86-(07)-35	1081026	0	1081026
TSP	3604-00-200-86-(12)-35	65745	0	65745
ii World Bank Assistance	3604-00-200-89-(02)-35	50446	0	50446
	3604-00-200-89-(16)-35	32991	0	32991
iii 14th FC Award	3604-00-200-90-(02)-35	3800345	0	3800345
		<b>8763413</b>	<b>0</b>	<b>8763413</b>
<b>3 District Panchayats</b>				
General Sector	3604-00-200-86-(03)-35	5561971	0	5561971
SCP	3604-00-200-86-(08)-35	2015925	0	2015925
TSP	3604-00-200-86-(13)-35	347107	0	347107
Additional Plan Assistance	3604-00-200-86-(17)-35	0	0	0
		<b>7925003</b>	<b>0</b>	<b>7925003</b>
<b>4 Block Panchayats</b>				
General Sector	3604-00-200-86-(04)-35	5561971	0	5561971
SCP	3604-00-200-86-(09)-35	2015925	0	2015925
TSP	3604-00-200-86-(14)-35	347107	0	347107
		<b>7925003</b>	<b>0</b>	<b>7925003</b>
<b>5 Grama Panchayats</b>				
i.General Sector	3604-00-200-86-(05)-35	15201699	0	15201699
SCP	3604-00-200-86-(10)-35	5826615	0	5826615
TSP	3604-00-200-86-(15)-35	999841	0	999841
ii World Bank Assistance	3604-00-200-89-(05)-35	339894	0	339894
	3604-00-200-89-(17)-35	226669	0	226669
iii 14th FC Award	3604-00-200-90-(05)-35	8327530	0	8327530
	<b>TOTAL</b>	<b>30922248</b>	<b>0</b>	<b>30922248</b>
	<b>TOTAL(1+2+3+4+5)</b>	<b>62275000</b>	<b>0</b>	<b>62275000</b>
	<b>TOTAL (A+B+C)</b>	<b>97756037</b>	<b>0</b>	<b>97756037</b>