

BUDGET PROVISION FOR THE YEAR 2017-2018 TO THE LOCAL SELF GOVERNMENTS

Category of Funds

A. General Purpose / Traditional Functions

(Rs. in Thousands)

Local Government	Head of Account	Amount
1	2	3
i Corporations	3604-00-200-88-(01)-NP	1847386
ii Municipalities	3604-00-200-88-(02)-NP	1693560
iii District Panchayats	3604-00-200-88-(03)-NP	382777
iv Block Panchayats	3604-00-200-88-(04)-NP	544437
v Grama Panchayats	3604-00-200-88-(05)-NP	9178393
	TOTAL	13646553

B. Maintenance Assets

(Rs. in Thousands)

Local Government	Head of Account	Gross Amount	Amount of Shortfall to be deducted	Net Amount
1	2	3	4	5
1.Non Road Assets				
i Corporations	3604-00-200-87-(01)-NP	574389	0	574389
ii Municipalities	3604-00-200-87-(02)-NP	809451	0	809451
iii District Panchayats	3604-00-200-87-(03)-NP	1025934	0	1025934
iv Block Panchayats	3604-00-200-87-(04)-NP	705761	0	705761
v Grama Panchayats	3604-00-200-87-(05)-NP	3434810	0	3434810
	TOTAL	6550345	0	6550345
2.Road Assets				
i Corporations	3054-80-191-38-NP	1117225	0	1117225
ii Municipalities	3054-80-192-38-NP	1594486	0	1594486
iii District Panchayats	3054-80-196-38-NP	3614844	0	3614844
iv Block Panchayats		0	0	0
v Grama Panchayats	3054-80-198-38-NP	8957584	0	8957584
	TOTAL	15284139	0	15284139
	TOTAL(1+2)	21834484	0	21834484

C. Expansion and Development

(Rs. in Thousands)

Local Government	Head of Account	Gross Amount	Amount of Shortfall to be deducted	Net Amount
1	2	3	4	5
1 Corporations				
i.General Sector	3604-00-200-86-(01)-35	3007099	0	3007099
SCP	3604-00-200-86-(06)-35	781009	0	781009
TSP	3604-00-200-86-(11)-35	200	0	200
Additional Plan Assistance	3604-00-200-86-(16)-35	0	0	0
ii 14th FC Award	3604-00-200-90-(01)-35	2951025	0	2951025
		6739333	0	6739333
2 Municipalities				
i.General Sector	3604-00-200-86-(02)-35	3732860	0	3732860
SCP	3604-00-200-86-(07)-35	1081026	0	1081026
TSP	3604-00-200-86-(12)-35	65745	0	65745
ii World Bank Assistance	3604-00-200-89-(02)-35	50446	0	50446
	3604-00-200-89-(16)-35	32991	0	32991
iii 14th FC Award	3604-00-200-90-(02)-35	3800345	0	3800345
		8763413	0	8763413
3 District Panchayats				
General Sector	3604-00-200-86-(03)-35	5561971	0	5561971
SCP	3604-00-200-86-(08)-35	2015925	0	2015925
TSP	3604-00-200-86-(13)-35	347107	0	347107
Additional Plan Assistance	3604-00-200-86-(17)-35	0	0	0
		7925003	0	7925003
4 Block Panchayats				
General Sector	3604-00-200-86-(04)-35	5561971	0	5561971
SCP	3604-00-200-86-(09)-35	2015925	0	2015925
TSP	3604-00-200-86-(14)-35	347107	0	347107
		7925003	0	7925003
5 Grama Panchayats				
i.General Sector	3604-00-200-86-(05)-35	15201699	0	15201699
SCP	3604-00-200-86-(10)-35	5826615	0	5826615
TSP	3604-00-200-86-(15)-35	999841	0	999841
ii World Bank Assistance	3604-00-200-89-(05)-35	339894	0	339894
	3604-00-200-89-(17)-35	226669	0	226669
iii 14th FC Award	3604-00-200-90-(05)-35	8327530	0	8327530
	TOTAL	30922248	0	30922248
	TOTAL(1+2+3+4+5)	62275000	0	62275000
	TOTAL (A+B+C)	97756037	0	97756037