

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2015-16**

**The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained**

December, 2015

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 302.55 crore included in this volume comprise of the second batch of Supplementary Demands for Grants of the State Government relating to the financial year 2015-16 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on Revenue Account	284.13	---	284.13
Expenditure on Capital Account	8.98	---	8.98
Expenditure on Loans and Advances	9.44	---	9.44
Total	302.55	---	302.55

The Supplementary Demands for Grants include a total provision of ₹ 302.55 crore. Out of ₹ 302.55 crore, ₹ 80.98 crore is towards Plan expenditure and ₹ 221.57 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2015-16

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			
			Revenue	Capital	Total	Page
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	1	..	1	1
2	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	2	..	2	2
3	XII POLICE	Voted:	3	1	4	4
4	XV PUBLIC WORKS	Voted:	1750000	..	1750000	6
5	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	370002	1	370003	7
6	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	214902	36000	250902	10
7	XXI HOUSING	Voted:	..	1	1	12
8	XXII URBAN DEVELOPMENT	Voted:	37501	..	37501	13
9	XXIII INFORMATION AND PUBLICITY	Voted:	1	..	1	15
10	XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.	Voted:	432680	..	432680	16
11	XXVII CO-OPERATION	Voted:	1	..	1	18
12	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	700	..	700	19
13	XXIX AGRICULTURE	Voted:	..	50001	50001	20
14	XXX FOOD	Voted:	1080	1	1081	22
15	XXXI ANIMAL HUSBANDRY	Voted:	8001	..	8001	24
16	XXXIII FISHERIES	Voted:	25672	..	25672	25
17	XXXVII INDUSTRIES	Voted:	..	94402	94402	26
18	XLVI SOCIAL SECURITY AND WELFARE	Voted:	740	3769	4509	28
Total:			2841286	184176	3025462	
Total Voted:			2841286	184176	3025462	
Total Charged:			..	..	..

DEMAND No. II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 7 of Volume I of Demands for Grants 2015-16 and page 1 of Supplementary Demands for Grants July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6187465	..	6187465
	Charged:	1417548	..	1417548
Supplementary Grants/Appropriation obtained:	Voted:	90000	..	90000
	Charged:	1	..	1
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		7695015	..	7695015
		Voted: 6277466	..	6277466
		Charged: 1417549	..	1417549
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
3451 SECRETARIAT ECONOMIC SERVICES				
092 OTHER OFFICES				
92 THE KERALA STATE INNOVATION COUNCIL				
34 Other Charges				
	Voted:	1	..	1 (a)
Total Revenue Section		1	..	1
	Voted:	1	..	1
	Charged:	..	..	..
Total (Supplementary)		1	..	1
	Voted:	1	..	1
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for setting up of the Innovation Challenge Fund under Kerala State Innovation Council.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 132 of Volume I of Demand for Grants 2015-16 and page 7 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5017309	..	5017309
	Charged:	10500	..	10500
Supplementary Grants/Appropriation obtained:	Voted:	4200	..	4200
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2	..	2
	Charged:	..	..	..
Total (Original plus Supplementary)		5032011	..	5032011
		Voted: 5021511	..	5021511
		Charged: 10500	..	10500
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 COLLECTORS AND MAGISTRATES				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
094 OTHER ESTABLISHMENTS				
*47 STRENGTHENING OF STATE DISASTER MANAGEMENT AUTHORITY(SDMA) AND DISTRICT DISASTER MANAGEMENT AUTHORITY(DDMA)(100% CSS)				
	Voted:	1	..	1 (b)
Total Revenue Section		1	1	2
		Voted:	1	2
		Charged:	..	..
Total (Supplementary)		1	1	2
		Voted:	1	2
		Charged:	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure towards the purchase of vehicle for the official use of Sub Collector, Alappuzha, sanctioned vide G.O.(Rt)No.5132/2015/Rev dated 30.09.2015.

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- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure towards the scheme "Strengthening of State Disaster Management Authority (SDMA) and District Disaster Management Authority (DDMA)" for the year 2015-16.
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DEMAND No. XII**POLICE**

(See page 157 of Volume I of Demands for Grants 2015-16 and page 8 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	30951516	406905	31358421
	Charged:	57345	..	57345
Supplementary Grants/Appropriation obtained:	Voted:	174501	417200	591701
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	3	1	4
	Charged:	..	..	..
Total (Original plus Supplementary)		31183365	824106	32007471
		Voted: 31126020	824106	31950126
		Charged: 57345	..	57345

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2062 VIGILANCE				
104 VIGILANCE COMMISSION OF STATE/UT				
99 VIGILANCE				
01 Salaries				
1 Pay	Voted:	..	1	1 (a)
105 OTHER VIGILANCE AGENCIES				
*90 ENQUIRY COMMISSIONER AND SPECIAL JUDGE, MUVATTUPUZHA				
01 Salaries				
1 Pay	Voted:	..	1	1 (b)
*89 ENQUIRY COMMISSIONER AND SPECIAL JUDGE, THALASSERY				
01 Salaries				
1 Pay	Voted:	..	1	1 (b)
Total Revenue Section		..	3	3
		Voted:	3	3
		Charged:	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4055 CAPITAL OUTLAY ON POLICE			
207 STATE POLICE			
*94 PROJECTS UNDER LEGISLATIVE ASSEMBLY CONSTITUENCY ASSET DEVELOPMENT SCHEME(LAC-ADS)			
	Voted:	..	1
		1	1 (c)
Total Capital Section		1	1
	Voted:	..	1
	Charged:	..	..
Total (Supplementary)		4	4
	Voted:	..	4
	Charged:	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure towards establishing two offices of the Additional Legal Advisor in the Vigilance Department for which administrative sanction was accorded in G.O(Ms) No.28/2015/Vig dated 24/07/2015.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure towards establishing Vigilance Court at Muvattupuzha and Thalassery for which administrative sanction was accorded in G.O(Ms) No.28/2015/Vig dated 24/07/2015.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure for the renovation work of Marangattupilly Police Station under LAC-ADS, for which administrative sanction was accorded in G.O.(Rt) No.2286/2015/Home dated 10/09/2015.

**DEMAND No. XV
PUBLIC WORKS**

(See page 214 of Volume 1 of Demands for Grants 2015-16)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23048104	24691442	47739546
	Charged:	11500	300001	311501
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1750000	..	1750000
	Charged:	..	..	..
Total (Original plus Supplementary)		24809604	24991443	49801047
	Voted:	24798104	24691442	49489546
	Charged:	11500	300001	311501

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
3054 ROADS AND BRIDGES				
04 DISTRICT AND OTHER ROADS				
196 ASSISTANCE TO DISTRICT PANCHAYATS				
39 ONE TIME ASSISTANCE FOR MAINTENANCE OF RURAL ROADS				
	Voted:	..	750000	750000 (a)
198 ASSISTANCE TO VILLAGE PANCHAYATS				
39 ONE TIME ASSISTANCE FOR MAINTENANCE OF RURAL ROADS				
	Voted:	..	1000000	1000000 (a)
Total Revenue Section		..	1750000	1750000
	Voted:	..	1750000	1750000
	Charged:	..	..	..
Total (Supplementary)		..	1750000	1750000
	Voted:	..	1750000	1750000
	Charged:	..	..	..

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards one-time assistance for the maintenance of village roads/ other district roads of Local Self Government Institutions as sanctioned vide G.O(Rt)No.59/2015/PWD dated 03.07.2015 and G.O(Rt)No.61/2015/PWD dated 14.07.2015

DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See Page 269 of Volume I of Demands for Grants 2015-16 and page 12 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	163060018	3521500	166581518
	Charged:	2000	..	2000
Supplementary Grants/Appropriation obtained:	Voted:	1804019	1	1804020
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	370002	1	370003
	Charged:	..	..	..
Total (Original plus Supplementary)		165236039	3521502	168757541
		Voted: 165234039	3521502	168755541
		Charged: 2000	..	2000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
800 OTHER EXPENDITURE				
78 SPECIAL GRANT TO SAINIK SCHOOL,KAZHAKOOTTAM	Voted:	..	5000	5000 (a)
03 UNIVERSITY AND HIGHER EDUCATION				
102 ASSISTANCE TO UNIVERSITIES				
93 SREE SANKARACHARYA UNIVERSITY OF SANSKRIT				
31 Grant-in-Aid - General - Salary	Voted:	..	20000	20000 (b)
80 GENERAL				
800 OTHER EXPENDITURE				
45 K R Narayanan National Institute for Visual Science and Art.				
31 Grant-in-Aid - General - Salary	Voted:	..	4000	4000 (c)
36 Grant-in-Aid - General - Non Salary	Voted:	..	4000	4000 (c)
2204 SPORTS AND YOUTH SERVICE				
104 SPORTS AND GAMES				
24 35TH NATIONAL GAMES	Voted:	337000	..	337000 (d)
800 OTHER EXPENDITURE				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
76 CONSTRUCTION OF PALA DISTRICT HEADQUARTERS CUM TRAINING CENTRE FOR BHARAT SCOUTS AND GUIDES			
Voted:	1	..	1 (e)
2205 ART AND CULTURE			
102 PROMOTION OF ARTS AND CULTURE			
*85 Sivagiri Pilgrimage			
Voted:	..	1	1 (f)
Total Revenue Section	337001	33001	370002
Voted:	337001	33001	370002
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
202 SECONDARY EDUCATION			
90 INFRASTRUCTURE-HIGHER SECONDARY EDUCATION (RIDF)			
(01) WORKS			
Voted:	1	..	1 (g)
Total Capital Section	1	..	1
Voted:	1	..	1
Charged:	..	..	..
Total (Supplementary)	337002	33001	370003
Voted:	337002	33001	370003
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund to Sainik School ,Kazhakkootam as one time assistance for repairs and maintenance works of the school infrastructure and also for recovering from fiscal deficit.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to provide additional grant to the University to meet the salary expenses.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for meeting the salary and administrative expenses of K.R. Narayanan National Institute of Visual Science and Arts,Kottayam.
- (d): The supplementary grant moved is to provide fund for the annuity payment to M/s IL&FS Trasportation Networks Ltd in connection with the construction of Green Field Stadium,Karyavattom as sanctioned in G.O(Ms) No.20/2011/S&YA dated 26.09.2011.
- (e): The token supplementary grant moved is to satisfy ' New Service' procedure and to provide financial assistance for the construction of District Headquarters cum Training Centre at Pala for Bharat Scouts and Guides as sanctioned in G.O(Rt) No.4653/2014/G.Edn dated 30.10.2014.

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- (f): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with Sivagiri Pilgrimage as sanctioned in GO(Ms)No.40/2015/CAD dated 12.11.2015.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards infrastructure development of Higher Secondary Schools under RIDF scheme.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of Demands for Grants 2015-16 and page 17 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	47594840	2618073	50212913
	Charged:	1645	2080	3725
Supplementary Grants/Appropriation obtained:	Voted:	123244	19022	142266
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	214902	36000	250902
	Charged:	..	..	..
Total (Original plus Supplementary)		47934631	2675175	50609806
		Voted: 47932986	2673095	50606081
		Charged: 1645	2080	3725

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan Non-Plan Total</i>		
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
110 HOSPITALS AND DISPENSARIES			
99 HOSPITALS AND DISPENSARIES			
01 Salaries			
1 Pay			
	Voted:	..	1 (a)
12 TERTIARY CANCER CARE CENTRE SCHEME OF NPCDCS IN MEDICAL COLLEGE,KOZHIKKODE			
*(01) TERTIARY CANCER CARE CENTRE SCHEME OF NPCDCS IN MEDICAL COLLEGE,KOZHIKKODE - STATE SHARE			
	Voted:	83400	83400 (b)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE			
101 AYURVEDA			
74 RESEARCH CELL FOR INDIAN SYSTEM OF SPORTS MEDICINE IN SELECTED DISTRICT SPORTS COUNCILS.			
34 Other Charges			
	Voted:	1	1 (c)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
105 ALLOPATHY			
45 Dental College, Thrissur			
34 Other Charges			
	Voted:	31500	31500 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
200 OTHER SYSTEMS			
*92 COCHIN CANCER AND RESEARCH CENTRE, ERNAKULAM	Voted: 100000	..	100000 (e)
Total Revenue Section	214901	1	214902
	Voted: 214901	1	214902
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
105 ALLOPATHY			
48 CHILD DEVELOPMENT CENTRE - RIDF-XX	Voted: 36000	..	36000 (f)
Total Capital Section	36000	..	36000
	Voted: 36000	..	36000
	Charged: ..	..	..
Total (Supplementary)	250901	1	250902
	Voted: 250901	1	250902
	Charged: ..	..	..

* New Head of Account

- (a): As per G.O.(Ms) No.174/2015/H&FWD dated 13.08.2015, sanction was accorded for the creation of 17 posts in District Hospital, Nilambur. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (b): The supplementary grant moved is to provide State share against the Central share of Rs.25.03 crore, satisfying 'New Service' Procedure and to incur expenditure on this account.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the construction of fourth phase of Ayurveda Sports Hospital at Thrissur. The Budget provision of Rs.360 lakh provided under the head of account '4210-02-103-93 PV' will be surrendered.
- (d): The supplementary grant moved is to provide second instalment towards the construction of ground floor of the building of the New Dental College, Thrissur to M/s HLL.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the initial expenses of the project 'Cochin Cancer and Research Centre, Ernakulam'.
- (f): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on various activities of Child Development Centre, Thiruvananthapuram against the loan portion transferred by NABARD to the Government account under RIDF XX.

DEMAND No. XXI
HOUSING

(See page.158 of Volume II of Demands For Grants 2015-16)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	783660	621000	1404660
	Charged:	200	..	200
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1	1
	Charged:	..	..	..
Total (Original plus Supplementary)		783860	621001	1404861
	Voted:	783660	621001	1404661
	Charged:	200	..	200

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
6216 LOANS FOR HOUSING				
80 GENERAL				
201 LOANS TO HOUSING BOARDS				
96 CONSTRUCTION OF REVENUE TOWER AT HARIPPAD				
* (02) CONSTRUCTION OF REVENUE TOWER AT HARIPPAD-NABARD SCHEME				
	Voted:	1	..	1 (a)
Total Capital Section		1	..	1
	Voted:	1	..	1
	Charged:	..	..	..
Total (Supplementary)		1	..	1
	Voted:	1	..	1
	Charged:	..	..	..

* New Head of Account

(a): The token supplementary grant sought is to satisfy ' New Service' procedure and to incur expenditure for the construction of Revenue Tower at Harippad with NABARD assistance.

DEMAND No. XXII
URBAN DEVELOPMENT

(See page 171 of Volume II of Demands for Grants 2015-16 and page 21 of Supplementary Demands for Grants, July 2015.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8835859	556101	9391960
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	255767	..	255767
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	37501	..	37501
	Charged:	..	..	..
Total (Original plus Supplementary)		9129127	556101	9685228
		Voted: 9129127	556101	9685228
		Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2217 URBAN DEVELOPMENT			
05 OTHER URBAN DEVELOPMENT SCHEMES			
800 OTHER EXPENDITURE			
*75 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)(60% CSS)			
	Voted:	17500	.. 17500 (a)
*74 SMART CITY MISSION (60%CSS)			
	Voted:	20000	.. 20000 (b)
*73 PRADHAN MANTRI AWAS YOJANA (60%CSS)			
	Voted:	1	.. 1 (c)
Total Revenue Section		37501	.. 37501
		Voted: 37501	.. 37501
		Charged: ..	..
Total (Supplementary)		37501	.. 37501
		Voted: 37501	.. 37501
		Charged: ..	..

* New Head of Account

- (a): The supplementary grant sought for is to satisfy 'New Service 'procedure and to accommodate the Government of India release towards the scheme 'Atal Mission for Rejuvenation and Urban Transformation (AMRUT) ' for the year 2015-16.
- (b): The supplementary grant sought for is to satisfy 'New Service 'procedure and to accommodate the Government of India release towards the scheme 'Smart City Mission ' for the year 2015-16.

- (c): The token supplementary grant sought is to satisfy 'New Service 'procedure and to incur expenditure towards the scheme 'Pradhan Mantri Awas Yojana' under the 'Housing for All (Urban) Mission' for the year 2015-16.
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DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 193 of volume II of Demands for Grants 2015-16 and page 22 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	705319	124502	829821
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	20000	..	20000
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		725320	124502	849822
		Voted:	725320	849822
		Charged:	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2220 INFORMATION AND PUBLICITY			
01 FILMS			
001 DIRECTION AND ADMINISTRATION			
98 DISTRICT PUBLICITY OFFICES			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1 (a)
Total Revenue Section		1	1
	Voted:	..	1
	Charged:	..	..
Total (Supplementary)		1	1
	Voted:	..	1
	Charged:	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of a Maruthi Ertiga car sanctioned as per G.O.(Rt) No.384/2015/I&PR dated 10/08/2015.

DEMAND No. XXV**Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 241 of Volume II of Demands for Grants 2015-16 and page 24 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23861277	2836301	26697578
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	20680	2	20682
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	432680	..	432680
	Charged:	..	..	..
Total (Original plus Supplementary)		24314637	2836303	27150940
	Voted:	24314637	2836303	27150940
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
01 WELFARE OF SCHEDULED CASTES			
102 Developmental Programme for Vulnerable Groups among SC			
*93 CHERAMASAMBHAVA DEVELOPMENT SOCIETY	Voted:	.. 1000	1000 (a)
03 WELFARE OF BACKWARD CLASSES			
102 ECONOMIC DEVELOPMENT			
*96 Pension for traditional Viswakarmas under BPL category above 60 years of age	Voted:	.. 31680	31680 (b)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
94 Assistance to Kerala State Development Corporation for SC/ST for implementation of arrear Loan-waiver Scheme in respect of Scheduled Castes	Voted:	.. 400000	400000 (c)
Total Revenue Section		.. 432680	432680
	Voted:	.. 432680	432680
	Charged:	.. ..	..
Total (Supplementary)		.. 432680	432680
	Voted:	.. 432680	432680

Charged:

* New Head of Account

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the activities of the Cherama-Sambhava Development Society, as announced in the Budget Speech 2015-16.
 - (b): The supplementary grant moved is to satisfy 'New Service' procedure for implementing a pension scheme to traditional Viswakarmas of BPL category who have completed 60 years of age as announced in the Budget Speech, 2013-14 and for the payment of the pension for the period from 01.04.2013 to 31.03.2016.
 - (c): The supplementary grant moved is for the 'Debt Waiver Scheme' of the scheduled castes as ordered in G.O(Rt) No.24/2015/SCSTDD dated 30.03.2015 and G.O(Rt) No.66/2015/SCSTDD dated 10.09.2015.
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DEMAND No. XXVII**CO-OPERATION**

(See page 297 of Volume II of Demands for Grants 2015-16 and page 29 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2754445	753739	3508184
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	30003	2	30005
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		2784449	753741	3538190
		Voted:	2784449	753741
		Charged:	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2425 CO-OPERATION			
107 ASSISTANCE TO CREDIT CO-OPERATIVES			
71 COMPENSATION TO CO-OPERATIVES ON INTEREST LOSS FOR THE AGRICULTURAL LOANS SANCTIONED TO SMALL AND MARGINAL FARMERS.			
	Voted:	1	..
	Charged:	..	..
Total Revenue Section		1	..
	Voted:	1	..
	Charged:	..	..
Total (Supplementary)		1	..
	Voted:	1	..
	Charged:	..	..

(a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the scheme 'Compensation to Co-operatives on Interest loss for the Agricultural Loans Sanctioned to Small and Marginal Farmers' sanctioned vide G.O.(Rt) No.739/2013/Co-op dated 22.11.2013.

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 314 of Volume II of Demands for Grants 2015-16)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1409280	20888807	22298087
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	700	..	700
	Charged:	..	..	..
Total (Original plus Supplementary)		1409980	20888807	22298787
		Voted:	1409980	20888807
		Charged:	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan Non-Plan</i>		<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
3475 OTHER GENERAL ECONOMIC SERVICES			
106 REGULATION OF WEIGHTS AND MEASURES			
*89 STRENGTHENING LEGAL METROLOGY INFRASTRUCTURE OF STATES AND UNION TERRITORIES (CENTRAL ASSISTANCE)			
	Voted:	700	..
			700 (a)
Total Revenue Section		700	..
	Voted:	700	..
	Charged:	..	..
Total (Supplementary)		700	..
	Voted:	700	..
	Charged:	..	..

* New Head of Account

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the utilisation of central assistance received as per Letter No.WM-8 (17)/2015 dated 10/08/2015 of the Ministry of Consumers Affairs, Food and Public Distribution, Department of Consumer Affairs Weight and Measures Unit, Government of India for the publication of 1000 copies of the Kerala Legal Metrology Manual under the scheme 'Strengthening of Legal Metrology Infrastructure of States and Union Territories.

DEMAND No. XXIX
AGRICULTURE

(See page 336 Volume II of Demands for Grants 2015-16 and page 31 of Supplementary Demands for Grants, July, 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	25096269	2278954	27375223
	Charged:	1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted:	3261262	3	3261265
	Charged:	..	125	125
Supplementary Estimate of the amount now required:	Voted:	..	50001	50001
	Charged:	..	..	..
Total (Original plus Supplementary)		28358531	2329083	30687614
		Voted: 28357531	2328958	30686489
		Charged: 1000	125	1125

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
4401 CAPITAL OUTLAY ON CROP HUSBANDRY				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*88 DISBURSEMENT OF CAPITAL ASSISTANCE THROUGH KERALA FINANCIAL CORPORATION TO FARMERS' PRODUCER COMPANIES PRODUCING NEERA.	Voted:	50000	..	50000 (a)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
99 MINOR IRRIGATION WORKS				
(01) WORKS	Voted:	1	..	1 (b)
Total Capital Section		50001	..	50001
	Voted:	50001	..	50001
	Charged:	..	..	..
Total (Supplementary)		50001	..	50001
	Voted:	50001	..	50001
	Charged:	..	..	..

* New Head of Account

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards 25% capital assistance to Farmers producer companies through Kerala State Financial Corporation (KFC) sanctioned vide G.O(Ms)No.111/2015/Agri dated.22.06.2015 for the promotion of Neera production.

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- (b): As per G.O.(Ms) No.70/2015/WRD dated 09.07.2015 sanction was accorded for the construction of Regulator across Kallada river at Kadapuzha at an estimate cost of Rs.19.00 crore. The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring expenditure on this account.
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DEMAND No. XXX**FOOD**

(See page 1 of Volume III of Demands for Grants and page 33 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7703661	645268	8348929
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	100001	200001	300002
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1080	1	1081
	Charged:	..	..	..
Total (Original plus Supplementary)		7804742	845270	8650012
	Voted:	7804742	845270	8650012
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
3456 CIVIL SUPPLIES			
001 DIRECTION AND ADMINISTRATION			
*81 PRICE MONITORING CELLS-100% CSS			
	Voted:	1080	..
			1080 (a)
Total Revenue Section		1080	..
			1080
	Voted:	1080	..
			1080
	Charged:	..	..
			..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
99 GRAIN SUPPLY SCHEME			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (b)
Total Capital Section		..	1
			1
	Voted:	..	1
			1
	Charged:	..	..
			..
Total (Supplementary)		1080	1
			1081

Voted:	1080	1	1081
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant sought is to satisfy the 'New Service' procedure and for accommodating the centre releases for implementing the scheme 'Price Monitoring Cells' for the year 2015-16.
- (b): The sanction has been accorded for the establishment of 12 new Taluk Supply Offices in the state and creation of 163 new posts vide G.O.(Ms) No. 20/2015/F&CSD dated 13.07.2015. The token supplementary grant sought is to satisfy the 'New Service' procedure and for incurring the expenditure on this account.

DEMAND No. XXXI
ANIMAL HUSBANDRY

(See page 19 of Volume III of Demands for Grants 2015-16)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5442518	372000	5814518
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	8001	..	8001
	Charged:	..	..	..
Total (Original plus Supplementary)		5450519	372000	5822519
	Voted:	5450519	372000	5822519
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2403 ANIMAL HUSBANDRY				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.				
98 LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME				
* (01) CENTRE SHARE	Voted:	8000	..	8000 (a)
* (02) STATE SHARE	Voted:	1	..	1 (a)
Total Revenue Section		8001	..	8001
	Voted:	8001	..	8001
	Charged:	..	..	..
Total (Supplementary)		8001	..	8001
	Voted:	8001	..	8001
	Charged:	..	..	..

* New Head of Account

(a): The Government of India have released an amount of Rs.80 lakh towards the SCP component of the scheme 'Assistance to States for Control of Animal Diseases' under the centrally sponsored scheme 'Livestock Health and Disease Control Programme'. The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central releases and for providing corresponding State Share for the scheme during the year 2015-16.

**DEMAND No. XXXIII
FISHERIES**

(See page 56 of Volume III of Demands for Grants 2015-16 and page 37 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3000053	2559600	5559653
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	200002	1	200003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	25672	..	25672
	Charged:	..	..	..
Total (Original plus Supplementary)		3225727	2559601	5785328
		Voted: 3225727	2559601	5785328
		Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2405 FISHERIES				
103 MARINE FISHERIES				
86 MARINE AMBULANCE FOR THE SECURITY OF FISHERMEN	Voted:	1	..	1 (a)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*95 KERALA AQUA VENTURES INTERNATIONAL LIMITED (KAVIL)	Voted:	25671	..	25671 (b)
Total Revenue Section		25672	..	25672
		Voted: 25672	..	25672
		Charged: ..	..	..
Total (Supplementary)		25672	..	25672
		Voted: 25672	..	25672
		Charged: ..	..	..

* New Head of Account

- (a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the scheme 'Marine Ambulance for the Security of Fishermen', sanctioned vide G.O.(Rt) No.532/15/F&PD dated 04.07.2015.
- (b): The supplementary grant sought is to provide fund to Kerala Aqua Ventures International Limited for the repayment of loan and interest to Canara Bank and Small Farmers Agri-Business Consortium (SFAC) sanctioned vide G.O.(Rt) No.778/2015/F&PD dated 22.09.2015.

**DEMAND No. XXXVII
INDUSTRIES**

(See Page 139 of Volume III of Demands for Grants 2015-16 and page 41 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4417790	5849201	10266991
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	20001	2	20003
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	94402	94402
	Charged:	..	..	..
Total (Original plus Supplementary)		4437791	5943605	10381396
		Voted: 4437791	5943605	10381396
		Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Capital Section:			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
105 KHADI AND VILLAGE INDUSTRIES			
97 LEGISLATIVE ASSEMBLY CONSTITUENCY ASSET DEVELOPMENT SCHEME (LAC ADS)			
	Voted:	..	1
			1 (a)
4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES			
60 OTHER ENGINEERING INDUSTRIES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 SHARE CAPITAL INVESTMENT IN SILK			
	Voted:	1	..
			1 (b)
6885 OTHER LOANS TO INDUSTRIES AND MINERALS.			
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
92 Loans to Bharath Earth Movers Limited			
	Voted:	94400	..
			94400 (c)
Total Capital Section		94401	1
		94401	1
		Charged: ..	..
Total (Supplementary)		94401	1
		94401	1
		Charged: ..	..

- (a): As per G.O (Rt) No.1226/14/ID dated 01/11/2014, administrative sanction has been accorded for the construction of new building for Kerala Khadi Sarvodaya Sangam at Thekkekara Grama Panchayat under Legislative Assembly Constituency Asset Development Scheme. The token supplementary grant sought is to satisfy 'New Service' procedure and to facilitate to incur expenditure on this account.
- (b): As per G.O (Ms) No.163/89/ID dated 25/10/1989, sanction has been accorded to treat the value of assets of Technical Training Centre, Thuravoor to the tune of Rs.24,44,704/- as the assets of Steel Industrials Kerala Limited. The token supplementary grant sought is for facilitating the account adjustment in this regard.
- (c): As per G.O.(Rt) No.541/2015/ID dated 23/06/15, administrative sanction has been accorded to provide Rs.9.44 crore as soft loan to Bharath Earth Movers Limited being the VAT amount remitted for the period from June 2011 to May 2012. The supplementary grant sought is to provide fund to facilitate to incur expenditure on this account.
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DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 353 of Volume III of Demand for Grants 2015-16 and page 48 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	36357322	865030	37222352
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	210005	179907	389912
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	740	3769	4509
	Charged:	..	..	..
Total (Original plus Supplementary)		36568067	1048706	37616773
		Voted: 36568067	1048706	37616773
		Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
103 WOMEN'S WELFARE			
*72 ONE STOP CENTRE (100% CSS)			
	Voted:	740	..
		740	740 (a)
Total Revenue Section		740	..
		740	740
		Voted: 740	..
		Charged: ..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
103 WOMEN'S WELFARE			
*98 Construction of One Stop Centre (100% CSS)			
	Voted:	3769	..
		3769	3769 (a)
Total Capital Section		3769	..
		3769	3769
		Voted: 3769	..
		Charged: ..	..
Total (Supplementary)		4509	..
		4509	4509
		Voted: 4509	..
		4509	4509

Charged:

* New Head of Account

- (a): Government of India have released fund towards the setting up of 'One Stop Centre' at Poojappura for the year 2015-16. The supplementary grant sought is to accommodate the central release for incurring the expenditure and to satisfy 'New Service' procedure on this account.