

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2015-16**

**The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained**

July, 2015

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 816.27 crore included in this volume comprise of the first batch of Supplementary Demands for Grants of the State Government relating to the financial year 2015-16 as detailed below:

(Rupees in crore)

Category	Voted	Charged	Total
Expenditure on Revenue Account	671.72	51.93	723.65
Expenditure on Capital Account	89.62	2.00	91.62
Expenditure on Loans and Advances	13.02	---	1.00
Total	762.34	53.93	816.27

The Supplementary Demands for Grants include a total provision of ₹ 816.27 crore including ₹ 0.42 crore for resuming advances from the Contingency Fund sanctioned till date. Out of ₹ 816.27 crore, ₹ 625.29 crore is towards Plan expenditure and ₹ 190.98 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2015-16

Sl. No.	Number and Title of Demands		<u>Amount (Rupees in thousands)</u>			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	90000	..	90000	1
		Charged:	1	..	1	
2	III ADMINISTRATION OF JUSTICE	Voted:	5852	..	5852	2
		Charged:	1500	..	1500	
3	V AGRICULTURAL INCOME TAX AND SALES TAX	Voted:	20000	..	20000	3
4	VI LAND REVENUE	Voted:	1	..	1	4
5	VII STAMPS AND REGISTRATION	Voted:	2	..	2	5
6	VIII EXCISE	Voted:	1	..	1	6
7	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	4200	..	4200	7
8	XII POLICE	Voted:	174501	417200	591701	8
9	XVI PENSION AND MISCELLANEOUS	Voted:	696	..	696	10
		Charged:	517839	..	517839	
10	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	1804019	1	1804020	12
11	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	123244	19022	142266	17
12	XX WATER SUPPLY AND SANITATION	Voted:	..	1	1	20
13	XXII URBAN DEVELOPMENT	Voted:	255767	..	255767	21
14	XXIII INFORMATION AND PUBLICITY	Voted:	20000	..	20000	22
15	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	..	1	1	23
16	XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.	Voted:	20680	2	20682	24
17	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	323400	..	323400	26
18	XXVII CO-OPERATION	Voted:	30003	2	30005	29
19	XXIX AGRICULTURE	Voted:	3261262	3	3261265	31
		Charged:	..	125	125	
20	XXX FOOD	Voted:	100001	200001	300002	33
21	XXXII DAIRY	Voted:	3528	10000	13528	35
22	XXXIII FISHERIES	Voted:	200002	1	200003	37
23	XXXV PANCHAYAT	Voted:	..	80000	80000	39
24	XXXVI RURAL DEVELOPMENT	Voted:	1	..	1	40
25	XXXVII INDUSTRIES	Voted:	20001	2	20003	41

SUPPLEMENTARY DEMANDS FOR GRANTS 2015-16

Sl. No.	Number and Title of Demands		<u>Amount (Rupees in thousands)</u>			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
26	XXXVIII IRRIGATION	Voted:	1	3	4	43
27	XXXIX POWER	Voted:	1	..	1	45
28	XLI TRANSPORT	Voted:	50002	1	50003	46
		Charged:	..	19904	19904	
29	XLVI SOCIAL SECURITY AND WELFARE	Voted:	210005	179907	389912	48
Total:			7236510	926176	8162686	
Total Voted:			6717170	906147	7623317	
Total Charged:			519340	20029	539369	

DEMAND No. II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page7 of Volume I of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6187465	..	6187465
	Charged: 1417548	..	1417548
Supplementary Estimate of the amount now required:	Voted: 90000	..	90000
	Charged: 1	..	1
Total (Original plus Supplementary)	7695014	..	7695014
	Voted: 6277465	..	6277465
	Charged: 1417549	..	1417549

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2051 PUBLIC SERVICE COMMISSION			
102 STATE PUBLIC SERVICE COMMISSION			
*96 SETTING UP OF ONLINE EXAMINATION CENTRES.			
	Charged: 1	..	1 (a)
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
69 CENTRE FOR PUBLIC POLICY RESEARCH			
	Voted: ..	30000	30000 (b)
3451 SECRETARIAT ECONOMIC SERVICES			
101 PLANNING COMMISSION/PLANNING BOARD			
87 KERALA STATE INFORMATION TECHNOLOGY MISSION			
*(05) IMPLEMENTATION OF E-OFFICE IN REVENUE DEPARTMENT			
36 Grant-in-Aid - General - Non Salary			
	Voted: 60000	..	60000 (c)
Total Revenue Section	60001	30000	90001
	Voted: 60000	30000	90000
	Charged: 1	..	1
Total (Supplementary)	60001	30000	90001
	Voted: 60000	30000	90000
	Charged: 1	..	1

* New Head of Account

- (a): The token supplementary appropriation moved is to facilitate to incur expenditure for setting up of online examination centres.
- (b): The supplementary grant moved is to provide fund for fundamental requirements of Public Policy Research Institute.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to incur expenditure in connection with the implementation of e-office in Revenue Department.

DEMAND No. III
ADMINISTRATION OF JUSTICE

(See page 42 of Volume I of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5756869	..	5756869
	Charged: 1004055	..	1004055
Supplementary Estimate of the amount now required:	Voted: 5852	..	5852
	Charged: 1500	..	1500
Total (Original plus Supplementary)	6768276	..	6768276
	Voted: 5762721	..	5762721
	Charged: 1005555	..	1005555

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
96 PLANNING AND MANAGEMENT UNIT IN THE HIGH COURT OF KERALA			
	Charged: 1500	..	1500 (a)
800 OTHER EXPENDITURE			
85 IMPLEMENTATION OF e- COURT			
	Voted: ..	5852	5852 (b)
Total Revenue Section	1500	5852	7352
	Voted: ..	5852	5852
	Charged: 1500	..	1500
Total (Supplementary)	1500	5852	7352
	Voted: ..	5852	5852
	Charged: 1500	..	1500

(a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O(Rt) No. 4008/2015/Fin dated 17-04-2015 for evolving policy papers and plan project proposals for improving the system of Administration of Justice in the State.

(b): The supplementary grant sought is to incur expenditure of unspent balance of the ACA received for the Implementation of e-Court project for the year 2015-16.

DEMAND No. V
AGRICULTURAL INCOME TAX AND SALES TAX

(See page 69 of Volume I of the Demand for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2665935	..	2665935
	Charged: 3620	..	3620
Supplementary Estimate of the amount now required:	Voted: 20000	..	20000
	Charged: ..	..	..
Total (Original plus Supplementary)	2689555	..	2689555
	Voted: 2685935	..	2685935
	Charged: 3620	..	3620

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2040 TAXES ON SALES, TRADE ETC.			
800 OTHER EXPENDITURE			
99 GULATI INSTITUTE OF FINANCE AND TAXATION (GIFT)			
35 Grants for the creation of capital assets			
	Voted: ..	20000	20000 (a)
Total Revenue Section	..	20000	20000
	Voted: ..	20000	20000
	Charged: ..	..	..
Total (Supplementary)	..	20000	20000
	Voted: ..	20000	20000
	Charged: ..	..	..

(a): Government of India have released Rs. 4 crore vide letter No.34/119/2005-ST dated: 30.03.2015 towards upgradation of Centre for Taxation Studies (CTS), Thiruvananthapuram in to a centre of excellence in the name and style of Gulati institute of Finance and Taxation (GIFT). The supplementary grant moved is to incur expenditure of unspent balance of Central release to GIFT.

DEMAND No. VI
LAND REVENUE

(See page 78 of Volume I of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5284385	..	5284385
	Charged: 141	..	141
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	5284527	..	5284527
	Voted: 5284386	..	5284386
	Charged: 141	..	141

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2029 LAND REVENUE			
102 SURVEY AND SETTLEMENT OPERATIONS			
95 PREPARATION OF LAND RECORDS FOR THE IMPLEMENTATION OF LAND REFORMS-RESURVEY OF AREAS WHERE THE RECORDS ARE IN BAD CONDITION (CADASTRAL SURVEY)			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (a)
Total Revenue Section	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..
Total (Supplementary)	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..

(a): Token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicles for Survey and Land Records department as sanctioned in G.O (Rt) No. 3295/2015/RD dated: 23/06/2015.

DEMAND No. VII
STAMPS AND REGISTRATION

(See page 90 of Volume I of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1859316	..	1859316
	Charged: 100	..	100
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
Total (Original plus Supplementary)	1859418	..	1859418
	Voted: 1859318	..	1859318
	Charged: 100	..	100

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2030 STAMPS AND REGISTRATION			
03 REGISTRATION			
001 DIRECTION AND ADMINISTRATION			
96 DISTRICT OFFICES			
17 Minor Works	Voted: ..	1	1 (a)
95 SUB REGISTRY OFFICES			
01 Salaries	Voted: ..	1	1 (b)
1 Pay			
Total Revenue Section	..	2	2
	Voted: ..	2	2
	Charged: ..	..	..
Total (Supplementary)	..	2	2
	Voted: ..	2	2
	Charged: ..	..	..

(a): The token supplementary grant is moved for satisfying 'New Service' procedure and to incur expenditure in respect of renovation of conference hall in District Registrar office Idukki, sanctioned as per G.O(Rt)No.342/2015/TD dated:21.05.2015.

(b): The token supplementary grant is moved for satisfying 'New Service' procedure and to incur expenditure in respect of the newly established Sub Registrar office at Thopramkudy in Idukki District, sanctioned as per G.O(Ms)No.8/2014/TD dated:20.01.2014.

DEMAND No. VIII
EXCISE

(See page 97 of Volume I of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2482376	..	2482376
	Charged: 1200	..	1200
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	2483577	..	2483577
	Voted: 2482377	..	2482377
	Charged: 1200	..	1200

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)		
Revenue Section:				
2039 STATE EXCISE				
001 DIRECTION AND ADMINISTRATION				
94 MODERNISATION OF EXCISE DEPARTMENT				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (a)
Total Revenue Section		..	1	1
	Voted:	..	1	1
	Charged:	..	..	..
Total (Supplementary)		..	1	1
	Voted:	..	1	1
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle as part of modernisation of Excise Department.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 132 of Volume I of the Demand for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5017309	..	5017309
	Charged: 10500	..	10500
Supplementary Estimate of the amount now required:	Voted: 4200	..	4200
	Charged: ..	..	..
Total (Original plus Supplementary)	5032009	..	5032009
	Voted: 5021509	..	5021509
	Charged: 10500	..	10500

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2250 OTHER SOCIAL SERVICES			
102 ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS.			
98 KERALA DEVASWOM RECRUITMENT BOARD			
31 Grant-in-Aid - General - Salary	Voted: ..	1010	1010 (a)
36 Grant-in-Aid - General - Non Salary	Voted: ..	3190	3190 (a)
Total Revenue Section	..	4200	4200
	Voted: ..	4200	4200
	Charged: ..	..	..
Total (Supplementary)	..	4200	4200
	Voted: ..	4200	4200
	Charged: ..	..	..

(a): The supplementary grant moved is to recoup the Contingency Fund Advance of Rs.42 lakh drawn which was sanctioned vide G.O.(Rt)No.6227/2015/Fin dated 16.07.2015 to meet the expenditure towards the functioning of Kerala Devaswom Recruitment Board.

DEMAND No. XII
POLICE

(See page 157 of Volume I of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 30951516	406905	31358421
	Charged: 57345	..	57345
Supplementary Estimate of the amount now required:	Voted: 174501	417200	591701
	Charged: ..	..	..
Total (Original plus Supplementary)	31183362	824105	32007467
	Voted: 31126017	824105	31950122
	Charged: 57345	..	57345

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2055 POLICE			
001 DIRECTION AND ADMINISTRATION			
95 UPGRADATION OF THE POLICE DEPARTMENT (13th FINANCE COMMISSION)	Voted: 35000	..	35000 (a)
101 CRIMINAL INVESTIGATION AND VIGILANCE			
95 CRIMINAL INVESTIGATION AND VIGILANCE-CCTNS	Voted: 139500	..	139500 (b)
2062 VIGILANCE			
105 OTHER VIGILANCE AGENCIES			
99 VIGILANCE TRIBUNAL			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (c)
Total Revenue Section	174500	1	174501
	Voted: 174500	1	174501
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4055 CAPITAL OUTLAY ON POLICE			
207 STATE POLICE			
97 OTHER BUILDINGS			
(01) MAJOR WORKS	Voted: ..	46400	46400 (d)
211 POLICE HOUSING			
97 MODERNISATION OF POLICE FORCE			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(02) MODERNISATION OF POLICE FORCE STATE SHARE(40%)			
Voted:	363300	..	363300 (e)
800 OTHER EXPENDITURE			
94 PURCHASE OF LAND FOR CONSTRUCTION OF POLICE STATIONS, QUARTERS AND OTHER BUILDINGS			
Voted:	..	7500	7500 (f)
Total Capital Section	363300	53900	417200
Voted:	363300	53900	417200
Charged:	..	..	..
Total (Supplementary)	537800	53901	591701
Voted:	537800	53901	591701
Charged:	..	..	..

- (a): In G.O.(Rt) No.2202/2014/Home dated 08/08/2014, sanction was accorded for revalidating the amount sanctioned for the Upgradation of Police Department under 13th Finance Commission to be utilised during the current financial year. The supplementary grant moved is to facilitate incurring expenditure on this account.
- (b): The supplementary grant moved is to incur expenditure in connection with the Crime and Criminal Tracking Networking System project.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of Vigilance Tribunal, Thiruvananthapuram vide G.O.(Rt) No.94/2015/Vig. dated 24/06/2015.
- (d): The supplementary grant moved is to provide fund for the construction of District Police Office Complex at Kottayam for which Administrative Sanction was accorded in G.O.(Rt) No.745/2015/Home dated 25/03/2015.
- (e): The supplementary grant moved is to provide corresponding State Share against the Central release of Rs.54.50 crore for the implementation of the scheme "Modernisation of Police Force".
- (f): The supplementary grant moved is to provide fund for the purchase of land for construction of Kadavanthra Police Station for which Administrative Sanction was accorded in G.O.(Rt) No.3151/2014/Home dated 27/11/2014 (Gandhi Nagar Police Station renamed as Kadavanthra Police Station vide G.O.(Rt) No.878/2015/Home dated 09/04/2015).

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See Page 252 of Volume I of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 182129103	..	182129103
	Charged: 355564	..	355564
Supplementary Estimate of the amount now required:	Voted: 696	..	696
	Charged: 517839	..	517839
Total (Original plus Supplementary)	183003202	..	183003202
	Voted: 182129799	..	182129799
	Charged: 873403	..	873403

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2075 MISCELLANEOUS GENERAL SERVICES			
800 OTHER EXPENDITURE			
93 ACQUISITION CHARGES FOR LAND AND BUILDINGS FOR UNION PURPOSES-OTHER CHARGES			
	Charged:	..	7839
			7839 (a)
80 LAND ACQUISITION FOR ESTABLISHMENT OF NAVAL ACADEMY AT EZHIMALA			
	Charged:	..	50000
			50000 (b)
59 FINANCIAL AID TO PANAMPILLY GOVINDA MENON SMARAKA TRUST			
	Voted:	..	500
			500 (c)
*58 FINANCIAL ASSISTANCE TO EX-MLAs WHO REPRESENTS THE COUNTRY /STATES IN NATIONAL/INTERNATIONAL SPORTS /CULTURAL EVENTS.			
	Voted:	..	195
			195 (d)
54 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF GOVERNMENT DEPARTMENTS - LUMP SUM PROVISION			
	Charged:	..	400000
			400000 (e)
53 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF LOCAL BODIES/PUBLIC SECTOR UNDERTAKINGS/OTHER INSTITUTIONS.			
	Charged:	..	60000
			60000 (f)
21 INSTALLATION OF RAIN GAUGES			
	Voted:	..	1
			1 (g)
Total Revenue Section	..	518535	518535
	Voted:	..	696
			696

Charged:	..	517839	517839
Total (Supplementary)	..	518535	518535
Voted:	..	696	696
Charged:	..	517839	517839

* New Head of Account

- (a): The supplementary appropriation moved is to satisfy the court decree in three pending LAR cases in connection with acquisition of land for Air Force Authority of India at Akkulam.
- (b): The supplementary appropriation moved is to comply the court decree in various LAR Cases in connection with acquisition of land for the establishment of Naval Academy at Ezhimala, Kannur .
- (c): Administrative sanction has been accorded for re erecting the statue of Late Panampilly Govinda Menon as per G.O (Rt) No. 9621/13/GAD dated 20.11.2013.The supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the payment of financial assistance to Ex -MLAs who represents the Country / State in National and International Sports/Cultural events.
- (e): The supplementary appropriation moved is to satisfy the court decree in 214 LAR Cases filed in connection with the acquisition of land for Capital Region Development Programme for TRIDA.
- (f): The supplementary appropriation sought for is to regularize the additional fund sanctioned vide G.O(Rt)No.4412/15/Fin dated 02.05.2015 towards the compliance of court order in connection with the acquisition of land for KSRTC Bus Station at Eanjakkal, Thiruvananthapuram.
- (g): A token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the installation and maintenance of rain gauges.

DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 269 of Volume I of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 163060018	3521500	166581518
	Charged: 2000	..	2000
Supplementary Estimate of the amount now required:	Voted: 1804019	1	1804020
	Charged: ..	..	..
Total (Original plus Supplementary)	164866037	3521501	168387538
	Voted: 164864037	3521501	168385538
	Charged: 2000	..	2000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
112 NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS			
98 PROVISION/ REPLACEMENT OF COOKING EQUIPMENTS/DEVICES (100% CSS)			
	Voted:	1	..
			1 (a)
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION			
92 REGIONAL DEPUTY DIRECTORATE - HIGHER SECONDARY EDUCATION.			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (b)
109 GOVERNMENT SECONDARY SCHOOLS			
86 HIGHER SECONDARY EDUCATION (PLUS TWO COURSES)			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (c)
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			
94 AIDED HIGHER SECONDARY SCHOOLS - TEACHING GRANT.			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (c)
03 UNIVERSITY AND HIGHER EDUCATION			
102 ASSISTANCE TO UNIVERSITIES			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
72 THUNCHATHEZHUTHACHAN MALAYALAM UNIVERSITY			
35 Grants for the creation of capital assets			
Voted:	1	..	1 (d)
65 Centre for Budget Studies,CUSAT			
35 Grants for the creation of capital assets			
Voted:	30000	..	30000 (e)
04 ADULT EDUCATION			
001 DIRECTION AND ADMINISTRATION			
91 State Resource Centre Kerala			
Voted:	..	1	1 (f)
80 GENERAL			
800 OTHER EXPENDITURE			
45 K R Narayanan National Institute for Visual Science and Art.			
35 Grants for the creation of capital assets			
Voted:	100000	..	100000 (g)
2203 TECHNICAL EDUCATION			
102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
99 COCHIN UNIVERSITY OF SCIENCE AND TECHNOLOGY(CUSAT)			
35 Grants for the creation of capital assets			
Voted:	1	..	1 (h)
105 POLYTECHNICS			
*78 Setting up of New Polytechnics			
Voted:	1	..	1 (i)
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES			
62 IIT ,Palakkad			
Voted:	1632500	..	1632500 (j)
800 OTHER EXPENDITURE			
80 LBS CENTRE FOR SCIENCE AND TECHNOLOGY			
35 Grants for the creation of capital assets			
Voted:	1	..	1 (k)
2205 ART AND CULTURE			
102 PROMOTION OF ARTS AND CULTURE			
98 ASSISTANCE TO MEMORIALS OF EMINENT MEN OF ARTS AND LETTERS			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (l)
*92 Construction of Sivagiri Pilgrim Memorial Pavalion at Nagambadam			
Voted:	..	1	1 (m)
76 GURU GOPINATH NATANA GRAMAM			
36 Grant-in-Aid - General - Non Salary			
Voted:	11500	..	11500 (n)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
74 KERALA FOLKLORE ACADEMY 36 Grant-in-Aid - General - Non Salary			
Voted:	1	..	1 (o)
38 SIVAGIRI PILGRIM CAMP SITE 10 Contributions			
Voted:	..	30000	30000 (p)
13 Malabar Cultural Centre			
Voted:	1	..	1 (q)
12 Konkani Sahithya Academy *36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (r)
*11 National Cultural Festival			
Voted:	..	1	1 (s)
*10 Establishment of Kalagramam at Kakkannanpara, Kannur			
Voted:	1	..	1 (t)
103 ARCHAEOLOGY 94 MUSEUM DEVELOPMENT AND DISPLAY TECHNIQUES			
Voted:	1	..	1 (u)
89 ARCHAEOLOGICAL BUILDINGS			
Voted:	1	..	1 (v)
76 International Art and Heritage City at Irinjalakkuda, Thrissur			
Voted:	1	..	1 (w)
Total Revenue Section	1774011	30008	1804019
Voted:	1774011	30008	1804019
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 02 TECHNICAL EDUCATION 103 TECHNICAL SCHOOLS *96 Land Acquisition for Technical High Schools			
Voted:	1	..	1 (x)
Total Capital Section	1	..	1
Voted:	1	..	1
Charged:	..	..	..
Total (Supplementary)	1774012	30008	1804020
Voted:	1774012	30008	1804020
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards utilisation of Central Assistance received during the previous financial years vide Letter No.F.29-1(1)/2006-Kerala-Desk (MDM) dated 23/03/2007 and Letter No.29(1A)/2007-Desk(MDM) dated 12/02/2008 of the Ministry of Human Resources Development, Government of India.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards salary and establishment expenses of the newly established Regional Deputy Directorate of Higher Secondary Department at Chengannur as sanctioned in GO(Ms) No.172/2015/G.Edn dated 30/06/2015.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards salary of guest lecturers in the newly sanctioned additional batches in Higher Secondary Schools and in the newly established Higher Secondary Schools as sanctioned in GO(Ms)No.247/2014/G.Edn dated 24/11/2014.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the acquisition of land for Thunchath Ezhuthachan Malayalam University as sanctioned in G.O(Rt) No.2017/2015/RD dated 22.04.2015.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to provide one time assistance towards the construction of building for K.M.Mani Centre for Budget Studies,CUSAT.
- (f): The token supplementary grant moved is to satisfy 'New Service ' procedure and to provide financial assistance to State Resource Centre,Kerala.
- (g): The supplementary grant moved is to provide fund for the second phase of construction of the building for K.R.Narayanan National Institute of Visual Science and Arts as sanctioned in GO(Rt)No.354/2014/H.Edn dated 21/02/2014.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance for setting up of Technology Business Incubator in CUSAT as announced in the Budget Speech 2015-16.
- (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of six new polytechnics in Naduvil,Mukkam,Mananthavady,Manjeri,Vilappilsala and Harippad as sanctioned in G.O(Ms) No.229/2015/HEdn dated 03.06.2015.
- (j): The supplementary grant moved is to provide fund for land acquisition for IIT,Palakkad as sanctioned in G.O(Ms)No.314/2015/H.Edn dated 25.06.2015 and for meeting establishment charges.
- (k): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the acquisition of land for LBS Integrated Institute of Science and Technology,Parappanangadi,Malappuram as sanctioned in G.O(Rt) No.4442/2014/RD dated 17.09.2014 and as announced in the Budget Speech 2013-14 and 2015-16.
- (l): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of Guru Chengannur memorial at Chengannur,Rashtrakavi Govinda Pai memorial at Manjeswaram and Changampuzha Smrithi Mandapam at Edappally as announced in the floor of the Legislative Assembly and also for the reconstruction of Pala Narayanan Nair memorial at Pala as sanctioned in G.O(Rt) No.225/2015/CAD dated 27.04.2015.
- (m): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of Sivagiri Pilgrim Memorial Pavilion at Nagambadam,Kottayam as announced in the floor of the Legislative Assembly during 2015-16.
- (n): The supplementary grant moved is for providing second instalment of financial assistance for the construction of National Dance Museum at Guru Gopinath Natana Gramam, Vattiyoorkkavu, Thiruvananthapuram, as sanctioned in G.O(Rt) No.304/2015/CAD dated 26.06.2015.
- (o): The token supplementary grant moved is to satisfy 'New Service' procedure for the establishment of Poorakkali Academy,Payyanur as sanctioned in G.O(Rt) No.112/2015/CAD dated 11.03.2015.
- (p): The supplementary grant moved is to provide fund for the construction of Sivagiri Theerthadana Platinum Jubilee Memorial Convention Centre ,"Gurudevagiri" at Sivagiri.
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- (q): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Malabar Cultural Centre at Kozhikkode as announced in the floor of the Legislative Assembly during 2015-16.
- (r): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance to Konkani Sahithya Academy as announced in the floor of the Legislative Assembly during 2015-16.
- (s): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for organising National Cultural Festival at Kottayam as announced in the floor of the Legislative Assembly during 2015-16.
- (t): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Kalagramam at Kakkannanpara, Kannur, as announced in the floor of the Legislative Assembly during 2015-16.
- (u): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the construction of Open Air Theatre and for providing facility of laser light and sound show in Hill Palace Museum, Thrippunithura as announced in the floor of the Legislative Assembly during 2015-16.
- (v): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the construction of Bishop Valloppilly Memorial Migration Museum at Sreekandapuram, Kannur as sanctioned in G.O(Rt) No.276/2015/CAD dated 06.06.2015 and as announced in the floor of the Legislative Assembly.
- (w): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of International Art and Heritage City at Irinjalakkuda, Thrissur.
- (x): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards acquisition of land for Technical High Schools at Teekoy, Kottayam and Ayavana, Ernakulam sanctioned as per GO(Rt)No.1692/2013/H.Edn dated 12/08/2013 and GO(Rt)No.437/2009/H.Edn dated 26/03/2009.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See Page 1 of Volume II of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 47594840	2618073	50212913
	Charged: 1645	2080	3725
Supplementary Estimate of the amount now required:	Voted: 123244	19022	142266
	Charged: ..	..	..
Total (Original plus Supplementary)	47719729	2639175	50358904
	Voted: 47718084	2637095	50355179
	Charged: 1645	2080	3725

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
102 EMPLOYEES STATE INSURANCE SCHEME			
98 DISPENSARIES			
06 Rent, Rates and Taxes	Voted: ..	1000	1000 (a)
96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI			
(01) DRUGS AND DRESSING	Voted: ..	37000	37000 (a)
(03) SUPER SPECIALITY TREATMENT	Voted: ..	66000	66000 (a)
110 HOSPITALS AND DISPENSARIES			
99 HOSPITALS AND DISPENSARIES			
01 Salaries			
1 Pay	Voted: ..	1	1 (b)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF MEDICAL EDUCATION			
21 Motor Vehicles			
*1 Purchase of Vehicles	Voted: ..	1	1 (c)
105 ALLOPATHY			
*54 NURSING COLLEGE, KOCHI			
01 Salaries			
1 Pay	Voted: ..	1	1 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
45 Dental College, Thrissur			
*01 Salaries			
1 Pay			
Voted:	..	1	1 (e)
*35 NEW MEDICAL COLLEGE, THIRUVANANTHAPURAM			
01 Salaries			
1 Pay			
Voted:	..	1	1 (f)
*26 NEW MEDICAL COLLEGE, KONNI, PATHANAMTHITTA			
01 Salaries			
1 Pay			
Voted:	..	1	1 (f)
11 UPGRADATION OF MEDICAL COLLEGE, THRISSUR (25% STATE SHARE)			
34 Other Charges			
Voted:	19238	..	19238 (g)
Total Revenue Section	19238	104006	123244
Voted:	19238	104006	123244
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
Capital Section:			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
99 AYURVEDA-IMPROVEMENT OF HEALTH FACILITIES-LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	1	..	1 (h)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
105 ALLOPATHY			
55 SREE CHITHIRA THIRUNAL MEDICAL SCIENCE INSTITUTE CAMPUS, WAYANAD-LAND ACQUISITION AND BUILDINGS			
Voted:	19021	..	19021 (i)
Total Capital Section	19022	..	19022
Voted:	19022	..	19022
Charged:	..	..	..
Total (Supplementary)	38260	104006	142266
Voted:	38260	104006	142266
Charged:	..	..	..

* New Head of Account

- (a): ESI Corporation has decided to dispense with the existing ' revolving fund ' under the ESI Schemes and the amount to be released to the State Government under 'On Account Payment' system. The supplementary grant moved is to provide fund against the share of ESI Corporation during the first quarter of the financial year 2015-16 and to incur expenditure on this account.
- (b): In the Budget Speech 2015-16, it was announced that the Community Health Centre in Kattappana would be upgraded into a Taluk Hospital. The token supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure on this account.
- (c): In G.O (Rt)No.1848/2015/H&FWD dated 18/06/2015, sanction was accorded for the purchase of a new vehicle to Director of Medical Education, Thiruvananthapuram. The token supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure on this account.
- (d): In G.O (Ms)No.131/2015/H&FWD dated 27/06/2015 sanction was accorded for creation of a post of Principal at Government College of Nursing, Ernakulam. The token supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure towards the pay and allowances of the post of Principal only.
- (e): In G.O(Ms)No.99/2015/H&FWD dated 12/05/2015 sanction was accorded for the creation of 51 posts in Government Dental College, Thrissur. The token supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure on this account.
- (f): In G.O.(Ms)No.50/2015/H&FWD dated 11/03/2015 sanction was accorded for the creation of 108 posts each in Government New Medical College, Thiruvananthapuram and in Government Medical College, Konni, Pathanamthitta. The token supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure on this account.
- (g): The supplementary grant moved is to provide the balance state share towards the Centrally Sponsored Scheme - ' Strengthening and Upgradation of State Govt. Medical Colleges for starting/increasing PG seats' in Govt. Medical College, Thrissur.
- (h): The token supplementary grant moved is to satisfy 'New service' procedure for the construction of new building for Karunagappally Taluk Ayurveda hospital at Kuttivattom, Chavara and to incur expenditure on this account.
- (i): The supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure for the establishment of the campus of Sree Chithira Thirunal Institute of Medical Sciences in Wayanad district.
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DEMAND No. XX
WATER SUPPLY AND SANITATION

(See page 148 of Volume II of the Demands for Grants, 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 9873194	3351800	13224994
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	1	1
	<i>Charged:</i> ..	..	..
Total (Original plus Supplementary)	9873194	3351801	13224995
	Voted: 9873194	3351801	13224995
	<i>Charged:</i> ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
101 URBAN WATER SUPPLY SCHEME			
98 WATER SUPPLY SCHEME TO NILAMBUR MUNICIPALITY			
(01) AUGMENTATION OF WATER SUPPLY SCHEME TO NILAMBUR MUNICIPALITY	Voted: 1	..	1 (a)
Total Capital Section	1	..	1
	Voted: 1	..	1
	<i>Charged:</i> ..	..	..
Total (Supplementary)	1	..	1
	Voted: 1	..	1
	<i>Charged:</i> ..	..	..

(a): In G.O. (Rt) No.152/2014/WRD dtd 12/02/2014, sanction was accorded for the augmentation of water supply scheme to Nilambur Municipality at an estimated cost of Rs.23.25 crore. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XXII
URBAN DEVELOPMENT

(See page 171 of Volume II of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 8835859	556101	9391960
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 255767	..	255767
	Charged: ..	..	..
Total (Original plus Supplementary)	9091626	556101	9647727
	Voted: 9091626	556101	9647727
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2217 URBAN DEVELOPMENT			
05 OTHER URBAN DEVELOPMENT SCHEMES			
800 OTHER EXPENDITURE			
*76 SWACHH BHARAT MISSION(URBAN) (75%CSS)			
(01) CENTRAL SHARE	Voted: 191800	..	191800 (a)
(02) STATE SHARE	Voted: 63967	..	63967 (a)
Total Revenue Section	255767	..	255767
	Voted: 255767	..	255767
	Charged: ..	..	..
Total (Supplementary)	255767	..	255767
	Voted: 255767	..	255767
	Charged: ..	..	..

* New Head of Account

(a): The supplementary grant sought for is to satisfy 'New Service' procedure and to accommodate the first instalment of Government of India release for 2014-15 towards the scheme 'Swachh Bharat Mission (Urban) ' and also to provide the corresponding state share for this scheme for the year 2014-15.

DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 193 of volume II of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 705319	124502	829821
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: 20000	..	20000
	<i>Charged:</i> ..	..	..
Total (Original plus Supplementary)	725319	124502	849821
	Voted: 725319	124502	849821
	<i>Charged:</i> ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
800 OTHER EXPENDITURE			
91 KERALA STATE WORKING JOURNALISTS PENSION SCHEME - 1993	Voted: ..	10000	10000 (a)
81 KERALA STATE NON JOURNALIST PENSION SCHEME, 1999	Voted: ..	10000	10000 (a)
Total Revenue Section	..	20000	20000
	Voted: ..	20000	20000
	<i>Charged:</i> ..	..	..
Total (Supplementary)	..	20000	20000
	Voted: ..	20000	20000
	<i>Charged:</i> ..	..	..

(a): In the budget speech 2015-16, it was announced that Senior Journalists who retired before 2009 will be brought under Welfare Pension Scheme. The supplementary grant sought is to provide funds for meeting the commitment towards pension of Senior Journalists and non-Journalists, who retired prior to 2000.

DEMAND No. XXIV
LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS

(See page 202 of Volume II of Demands for Grants 2015-16)

	Revenue	Capital	Total	
	(Rupees in thousands)			
I. Original Grant:	Voted:	8549097	1417500	9966597
	<i>Charged:</i>	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1	1
	<i>Charged:</i>	..	..	..
Total (Original plus Supplementary)	8549097	1417501	9966598	
	Voted:	8549097	1417501	9966598
	<i>Charged:</i>	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	(Rupees in thousands)			
Capital Section:				
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
201 LABOUR				
99 CONSTRUCTION OF OFFICE BUILDING FOR THE LABOUR DEPARTMENT.				
(01) Works	Voted:	1	..	1 (a)
Total Capital Section	1	..	1	
	Voted:	1	..	1
	<i>Charged:</i>	..	..	..
Total (Supplementary)	1	..	1	
	Voted:	1	..	1
	<i>Charged:</i>	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction and maintenance work of Deputy Labour Office at Nedumkandam as sanctioned in G.O(Rt) No. 735/2014/LBR dated 09.06.2014.

DEMAND No. XXV**Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 241 of Volume II of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 23861277	2836301	26697578
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 20680	2	20682
	Charged: ..	..	..
Total (Original plus Supplementary)	23881957	2836303	26718260
	Voted: 23881957	2836303	26718260
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
01 WELFARE OF SCHEDULED CASTES			
102 Developmental Programme for Vulnerable Groups among SC			
95 Aiswarya Sree	Voted: 1	..	1 (a)
277 EDUCATION			
*54 ADMINISTRATIVE EXPENSE OF MEDICAL COLLEGE, PALAKKAD	Voted: ..	1	1 (b)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*93 Assistance to KSDC for SC/ST for implementation of arrear Loan-waiver Scheme in respect of Scheduled Tribes	Voted: ..	1	1 (c)
195 ASSISTANCE TO CO-OPERATIVES			
99 KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED (100% CSS)	Voted: 20677	..	20677 (d)
Total Revenue Section	20678	2	20680
	Voted: 20678	2	20680
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
99 Infrastructure Development for PVTGs under NABARD RIDF			
Voted:	1	..	1 (e)
98 Infrastructure Development for Non PVTGs under NABARD RIDF			
Voted:	1	..	1 (f)
Total Capital Section	2	..	2
Voted:	2	..	2
Charged:	..	..	..
Total (Supplementary)	20680	2	20682
Voted:	20680	2	20682
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of 'Aiswarya Sree' included under Mission 676 of the Government.
- (b): The token supplementary grant sought for is to meet the administrative expenses of the Medical College, Palakkad.
- (c): The token supplementary grant sought for is to satisfy 'New Service' procedure to implement the scheme of write off the loan arrears of scheduled tribes as ordered in G.O(Ms) No.54/2015/SCSTDD dated 14.07.2015.
- (d): Government of India vide letter no.2/12/2015-CP&R dated 27.03.2015, has released an amount of Rs.2,06,77,000/- as grant-in-aid to Government of Kerala for NTMFP operations by Kerala State Federation of SC/ST Co-operative Limited. The supplementary grant moved is to incur expenditure on this account.
- (e): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the construction of 37 roads in the area of Particularly Vulnerable Tribal Groups (PVTG) with the assistance of NABARD as ordered in G.O(Rt) No.997/2014/SCSTDD dated 26.06.2014.
- (f): In G.O(Ms) No.31/2015/SCSTDD dated 06.05.2015 and G.O(Ms) No.389/2014/SCSTDD dated 24.02.2014, sanction orders were issued for the construction of 187 roads and 5 bridges for non PVTGs by availing the funds by way of loan from NABARD. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XXVI
RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(See page No.287 of Volume II of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4032101	..	4032101
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 323400	..	323400
	Charged: ..	..	..
Total (Original plus Supplementary)	4355501	..	4355501
	Voted: 4355501	..	4355501
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01 DROUGHT			
101 GRATUITOUS RELIEF			
99 SUPPLY OF SEEDS FERTILIZERS AND AGRICULTURAL IMPLEMENTS	Voted: ..	56059	56059 (a)
98 FOOD AND CLOTHING	Voted: ..	2309	2309 (a)
102 DRINKING WATER SUPPLY			
99 WATER SUPPLY	Voted: ..	62803	62803 (a)
02 FLOODS, CYCLONES ETC.			
101 GRATUITOUS RELIEF			
98 FOOD AND CLOTHING	Voted: ..	26514	26514 (a)
96 SUPPLY OF MEDICINE	Voted: ..	3464	3464 (a)
94 OTHER ITEMS	Voted: ..	40164	40164 (a)
102 DRINKING WATER SUPPLY			
99 DRINKING WATER SUPPLY	Voted: ..	2025	2025 (a)
105 VETERINARY CARE			
99 VETERINARY CARE	Voted: ..	841	841 (a)
107 REPAIRS AND RESTORATION OF DAMAGAED GOVT.OFFICE BUILDINGS			
99 REPAIRS AND RESTORATION OF DAMAGAED GOVT.OFFICE BUILDINGS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
				Voted:
	..	3118	3118	(a)
110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				
99 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				Voted:
	..	1657	1657	(a)
111 EXGRATIA PAYMENTS TO BEREAVED FAMILIES				
99 EXGRATIA PAYMENTS TO BEREAVED FAMILIES				Voted:
	..	831	831	(a)
112 EVACUATION OF POPULATION				
99 EVACUATION OF POPULATION				Voted:
	..	4277	4277	(a)
114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS				
99 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS				Voted:
	..	6081	6081	(a)
115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS				
99 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS				Voted:
	..	2694	2694	(a)
118 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING				
99 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING				Voted:
	..	631	631	(a)
119 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS				
99 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS				Voted:
	..	385	385	(a)
122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS				
99 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS				Voted:
	..	1924	1924	(a)
800 OTHER EXPENDITURE				
96 EXGRATIA PAYMENT FOR INJURED PERSONS				Voted:
	..	7623	7623	(a)
80 GENERAL				
102 MANAGEMENT OF NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS				
96 State Disaster Mitigation Fund				Voted:
	..	100000	100000	(b)
Total Revenue Section	..	323400	323400	

	Voted:	..	323400	323400
	Charged:	..	..	..
Total (Supplementary)		..	323400	323400
	Voted:	..	323400	323400
	Charged:	..	..	..

- (a): The supplementary grant sought is for utilising the unspent balance in the State Disaster Response Fund as on 31.03.2015.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O.(Rt)No. 5785/2015/Fin dated 18-06-2015 to meet the requirement in connection with 'Operation Anantha' Programme being implemented in the Thiruvananthapuram city.

DEMAND No. XXVII
CO-OPERATION

(See page 297 of Volume II of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2754445	753739	3508184
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 30003	2	30005
	Charged: ..	..	..
Total (Original plus Supplementary)	2784448	753741	3538189
	Voted: 2784448	753741	3538189
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2425 CO-OPERATION			
001 DIRECTION AND ADMINISTRATION			
98 DISTRICT ADMINISTRATION			
01 Salaries			
1 Pay	Voted: ..	1	1 (a)
101 AUDIT OF CO-OPERATIVES			
99 GENERAL			
01 Salaries			
1 Pay	Voted: ..	1	1 (a)
92 DIRECTORATE OF CO-OPERATIVE AUDIT			
34 Other Charges	Voted: ..	30000	30000 (b)
107 ASSISTANCE TO CREDIT CO-OPERATIVES			
*68 INTEREST SUBSIDY FOR THE PROMPT REPAYMENT OF LOAN TAKEN FROM THE AGRICULTURAL CO-OPERATIVE SOCIETIES FOR MARKETING AGRICULTURAL PRODUCTS			
33 Subsidies	Voted: 1	..	1 (c)
Total Revenue Section	1	30002	30003
	Voted: 1	30002	30003
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4425 CAPITAL OUTLAY ON CO-OPERATION			
107 INVESTMENTS IN CREDIT CO-OPERATIVES			
99 APEX AND CENTRAL BANKS - INVESTMENTS			
(02) CENTRAL SHARE-100%			
Voted:	1	..	1 (d)
6425 LOANS FOR CO-OPERATION			
108 LOANS TO OTHER CO-OPERATIVES			
*08 INTEREST FREE LOAN TO KERALA STATE CO-OPERATIVE HOUSING FEDERATION FOR RETURNING DOCUMENTS TO PRIMARY HOUSING SOCIETIES			
Voted:	1	..	1 (e)
Total Capital Section	2	..	2
Voted:	2	..	2
Charged:	..	..	..
Total (Supplementary)	3	30002	30005
Voted:	3	30002	30005
Charged:	..	..	..

* New Head of Account

- (a): In G.O.(Ms) No.85/2014/Co-op dated 28.06.2014, administrative sanction has been accorded for starting the office of Assistant Registrar (General) and the office of Assistant Director of Co-operative audit in Nilambur and Thirurangadi Taluks of Malappuram District and 14 new posts were created. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the newly created offices.
- (b): The supplementary grant sought is to provide remuneration to the officers engaged in Arrear Audit Clearance Programme 2013, sanctioned vide G.O.(Rt) No.478/2013/Co-op dated 22.07.2013.
- (c): In G.O.(Rt) No.148/2015/Co-op dated 25.02.2015, administrative sanction has been accorded for providing interest subsidy for the prompt repayment of loan taken from Agricultural Co-operative Societies for procuring and marketing agricultural products as announced in the Budget Speech 2014-15. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (d): In G.O.(Rt) No.652/2014/Co-op dated 24.11.2014, administrative sanction has been accorded for providing financial assistance to Kerala State Co-operative Agricultural and Rural Development Bank Limited towards the Share Capital under NRC (LTO) fund of NABARD. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (e): As per G.O.(Rt) No.202/2015/Co-op dated 28.03.2015, sanction has been accorded for providing financial assistance to Kerala State Co-operative Housing Federation for returning documents to loanees who have taken loan from Primary Housing Societies. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XXIX
AGRICULTURE

(See page 336 Vol.II of Original Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 25096269	2278954	27375223
	Charged: 1000	..	1000
Supplementary Estimate of the amount now required:	Voted: 3261262	3	3261265
	Charged: ..	125	125
Total (Original plus Supplementary)	28358531	2279082	30637613
	Voted: 28357531	2278957	30636488
	Charged: 1000	125	1125

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2401 CROP HUSBANDRY			
104 AGRICULTURAL FARMS			
79 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) (GENERAL)			
* (05) SOIL HEALTH CARD SCHEME (NMSA)			
	Voted: 11262	..	11262 (a)
2415 AGRICULTURAL RESEARCH AND EDUCATION			
01 CROP HUSBANDRY			
277 EDUCATION			
99 KERALA AGRICULTURAL UNIVERSITY GRANT-IN-AID			
31 Grant-in-Aid - General - Salary			
	Voted: ..	250000	250000 (b)
2435 OTHER AGRICULTURAL PROGRAMMES			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES			
*80 RUBBER PRODUCTION INCENTIVE SCHEME			
	Voted: 3000000	..	3000000 (c)
Total Revenue Section	3011262	250000	3261262
	Voted: 3011262	250000	3261262
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
800 OTHER EXPENDITURE			
*78 SAHASRA SAROVAR SCHEME & DARAINAGE AND FLOOD PROTECTION PROJECT -XX RIDF			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (d)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
101 SURFACE WATER			
99 MINOR IRRIGATION WORKS			
(01) WORKS			
Charged:	125	..	125 (e)
80 MODERNISATION OF THALAYAR RIGHT BANK			
CANAL AND THALAYAR LEFT BANK CANAL			
THROUGH MINOR IRRIGATION WING			
(01) WORKS			
Voted:	1	..	1 (f)
78 ONE POND IN A PANCHAYATH			
Voted:	1	..	1 (g)
Total Capital Section	128	..	128
Voted:	3	..	3
Charged:	125	..	125
Total (Supplementary)	3011390	250000	3261390
Voted:	3011265	250000	3261265
Charged:	125	..	125

* New Head of Account

- (a): Government of India vide letter no.1-2/2014 Fert Use(VIII)dated.22.01.2015 has released an amount of Rs.112.62 lakh as grant-in-aid for the implementation of the scheme Soil Health Card scheme as part of NMSA and has conveyed the revalidation of the above scheme vide Letter No.1-2/2014 Fert Use dated.07.05.2015 . The supplementary grant moved is to satisfy 'New Service' procedure and incur expenditure on this account.
- (b): The supplementary grant moved is to provide additional non-plan grant for the dibursement of salary and pension to the employees of Kerala Agriculture University.
- (c): In the Budget Speech 2015-16, it was announced that a ' Rubber Price Stabilisation Fund' will be constituted for the purchase of 20000 metric tonnes of rubber at a market support price of Rs.150 per kilograme .The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (d): The token supplementary grant moved for is to satisfy 'New Service' procedure and to facilitate incurring expendiure on Sahasra Sarovar Scheme & Drainage & Flood Protection Project -RIDF-XX.
- (e): The supplementary appropriation sought for is to provide funds for the payment of decretal amount in OS No. 26/98, EP. 101/95, EA 22/12 before the Sub Court,Pathanamthitta
- (f): The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate incurring expenditure on the modernization of Thalayar left bank and right bank canals through Minor Irrigation Department.
- (g): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the scheme 'One pond in one Panchayath'.

DEMAND No. XXX**FOOD**

(See page 1 of Volume III of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7703661	645268	8348929
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 100001	200001	300002
	Charged: ..	..	..
Total (Original plus Supplementary)	7803662	845269	8648931
	Voted: 7803662	845269	8648931
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
96 PADDY PROCUREMENT THROUGH KERALA STATE CIVIL SUPPLIES CORPORATION AND OTHER AGENCIES.			
33 Subsidies	Voted: ..	1	1 (a)
95 HANDLING COST AND TRANSPORTATION CHARGES OF FOOD GRAINS AND OTHER INCIDENTAL EXPENSES IN CONNECTION WITH IMPLEMENTATION OF ANTYODAYA ANNA YOJANA			
34 Other Charges	Voted: ..	100000	100000 (b)
Total Revenue Section	..	100001	100001
	Voted: ..	100001	100001
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
95 RENEWAL OF RATION CARDS	Voted: ..	200000	200000 (c)
6408 LOANS FOR FOOD STORAGE AND WAREHOUSING			
02 STORAGE AND WAREHOUSING			
195 Loans to Co-operatives			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
78 Assistance to Kerala State Co-operative Marketing Federation			
Voted:	1	..	1 (d)
Total Capital Section	1	200000	200001
Voted:	1	200000	200001
Charged:	..	..	..
Total (Supplementary)	1	300001	300002
Voted:	1	300001	300002
Charged:	..	..	..

- (a): As per G.O.(Rt) No.207/15/F&CSD dated 22/06/2015, sanction has been accorded to Kerala State Civil Supplies Corporation Limited to avail a loan of Rs.225 crore from the Kerala State Co-operative Bank / District Co-operative Bank at an interest rate not exceeding 9.5% for paddy procurement operations. Government will provide necessary budgetary releases to Supplyco for facilitating the repayment of loan to the lending Banks. A token supplementary grant sought is to satisfy 'New Service' procedure and to provide fund to Kerala State Civil Supplies Corporation Limited for the repayment of loan on this account.
- (b): The supplementary grant sought is to provide fund towards the Antyodaya Annayojana scheme for the year 2015-16.
- (c): As per G.O.(Rt) No.6025/2015/Fin dated 26/06/2015, an additional expenditure of Rs.10 crore was authorised to meet the expenses towards renewal of ration cards. The supplementary grant sought is to regularise the additional expenditure authorised and also to provide Rs.10 crore for meeting the fresh expenditure in this regard for the year 2015-16.
- (d): In G.O(Rt) No.671/2013/Co-op dated 22.10.2013, administrative sanction has been accorded for the revival of MARKETFED at a cost of Rs.35 crore. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for renovation process of Kerala State Co-operative Marketing Federation.

DEMAND No. XXXII

DAIRY

(See page 45 of Volume III of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1893860	..	1893860
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3528	10000	13528
	Charged: ..	..	..
Total (Original plus Supplementary)	1897388	10000	1907388
	Voted: 1897388	10000	1907388
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2404 DAIRY DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (a)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
99 NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT (100% CA)			
	Voted: 3527	..	3527 (b)
Total Revenue Section	3527	1	3528
	Voted: 3527	1	3528
	Charged: ..	..	..

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
6404 LOANS FOR DAIRY DEVELOPMENT			
195 Loans to Dairy Co-operatives			
99 Loans to Kerala Co-operative Milk Marketing Federation			
	Voted: 10000	..	10000 (c)
Total Capital Section	10000	..	10000
	Voted: 10000	..	10000
	Charged: ..	..	..
Total (Supplementary)	13527	1	13528
	Voted: 13527	1	13528

Charged:

- (a): In G.O.(Rt)No.2184/2012/Agri dated 06/11/2012, administrative sanction has been accorded for the purchase of seven Mahindra Bolero (NonA/C) vehicles. Six vehicles have already been purchased. The token supplementary grant sought is to facilitate to incur expenditure for the purchase of one more vehicle.
- (b): The supplementary grant sought is to accommodate the Government of India release towards the SCP for SC component for National Programme for Dairy Development(NPDD) in Ernakulam district for the year 2014-15.
- (c): In G.O.(Rt)No.1758/14/AD dated 24/09/14, administrative sanction has been accorded for the establishment of Dairy Plant at Sreekandapuram, Kannur district at a cost of Rs.39.26 crore. The supplementary grant sought is to satisfy 'New Service' procedure and to facilitate the release of state share for the scheme for the year 2015-16.
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**DEMAND No. XXXIII
FISHERIES**

(See page 56 of Volume III of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3000053	2559600	5559653
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 200002	1	200003
	Charged: ..	..	..
Total (Original plus Supplementary)	3200055	2559601	5759656
	Voted: 3200055	2559601	5759656
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2405 FISHERIES			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (a)
195 ASSISTANCE TO CO-OPERATIVES			
99 FISHERIES RESOURCE MANAGEMENT SOCIETY (FIRMA)	Voted: 1	..	1 (b)
800 OTHER EXPENDITURE			
21 KERALA FISHERMEN DEBT RELIEF COMMISSION			
34 Other Charges	Voted: ..	200000	200000 (c)
Total Revenue Section	1	200001	200002
	Voted: 1	200001	200002
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4405 CAPITAL OUTLAY ON FISHERIES			
195 INVESTMENTS IN FISHERMEN'S CO-OPERATIVES			
95 MODERNISATION OF NET FACTORY AT ERNAKULAM	Voted: 1	..	1 (d)
Total Capital Section	1	..	1
	Voted: 1	..	1

Charged:	..	..	..
Total (Supplementary)	2	200001	200003
Voted:	2	200001	200003
Charged:	..	..	..

- (a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of motor cycle for the use of Directorate of Fisheries sanctioned vide G.O.(Rt) No.362/2014/F&PD dated 20.05.2014.
- (b): As per G.O.(Ms) No.60/14/F&PD dated 23.08.2014, administrative sanction was accorded for providing one time financial assistance of Rs.1 crore to Fisheries Resource Management Society. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (c): The supplementary grant sought is to provide fund for debt relief to fishermen who availed loan from various Co-operative societies and financial institutions.
- (d): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards modernisation of Matsyafed Fish Net Factory at Ernakulam sanctioned vide G.O.(Rt) No.1130/14/F&PD dated 22.12.2014.

**DEMAND No. XXXV
PANCHAYAT**

(See page 111 of Volume III of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5516642	3364700	8881342
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	80000	80000
	<i>Charged:</i> ..	..	..
Total (Original plus Supplementary)	5516642	3444700	8961342
	Voted: 5516642	3444700	8961342
	<i>Charged:</i> ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
95 CONSTRUCTION OF BUS TERMINAL AND AGRO MARKET AT CHERUTHONI IN IDUKKI DISTRICT	Voted: 80000	..	80000 (a)
Total Capital Section	80000	..	80000
	Voted: 80000	..	80000
	<i>Charged:</i> ..	..	..
Total (Supplementary)	80000	..	80000
	Voted: 80000	..	80000
	<i>Charged:</i> ..	..	..

(a): In the Budget Speech 2012-13, it was announced that a new Bus Terminal will be established at Cheruthoni in Idukki district, for which administrative sanction was accorded in G.O (Rt) No.547/2014/LSGD dated 25.02.2014. Supplementary grant of Rs.8 crore was earmarked for this scheme in 2014-15, but no expenditure was incurred under this item. The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure during the year 2015-16.

DEMAND No. XXXVI
RURAL DEVELOPMENT

(See page 124 of volume III of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 24560446	5000	24565446
	Charged: 12	..	12
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	24560459	5000	24565459
	Voted: 24560447	5000	24565447
	Charged: 12	..	12

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
06 SELF EMPLOYMENT PROGRAMME			
197 ASSISTANCE TO BLOCK PANCHAYATS			
48 BLOCK GRANTS FOR CSS			
*(09) NATIONAL RURAL LIVELIHOODS MISSION (EAP-SHARE)			
	Voted: 1	..	1 (a)
Total Revenue Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
Total (Supplementary)	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..

* New Head of Account

- (a): The token supplementary grant sought is for satisfying 'New Service' procedure and for the proper reclassification of the central release made under the EAP component of the scheme National Rural Livelihoods Mission for the year 2015-16.

**DEMAND No. XXXVII
INDUSTRIES**

(See Page 139 of Volume III of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4417790	5849201	10266991
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 20001	2	20003
	Charged: ..	..	..
Total (Original plus Supplementary)	4437791	5849203	10286994
	Voted: 4437791	5849203	10286994
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2851 VILLAGE AND SMALL INDUSTRIES			
195 ASSISTANCE TO CO-OPERATIVES			
90 MARGIN MONEY ASSISTANCE TO PRIMARY HANDLOOM WEAVERS' CO-OPERATIVE SOCIETIES			
	Voted: 20000	..	20000 (a)
2852 INDUSTRIES			
08 CONSUMER INDUSTRIES			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 ASSISTANCE TO TRAVANCORE SUGARS & CHEMICALS LTD			
	Voted: 1	..	1 (b)
Total Revenue Section	20001	..	20001
	Voted: 20001	..	20001
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
105 KHADI AND VILLAGE INDUSTRIES			
98 PERMANENT EXHIBITION CENTRE FOR KHADI PRODUCTS AT ERNAKULAM			
	Voted: 1	..	1 (c)
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
91 SHARE CAPITAL INVESTMENT IN SIDCO			
	Voted: 1	..	1 (d)
Total Capital Section	2	..	2

	Voted:	2	..	2
	Charged:	..	..	..
Total (Supplementary)		20003	..	20003
	Voted:	20003	..	20003
	Charged:	..	..	..

- (a): In G.O.(Rt) No.193/2015/ID dated 02.03.2015, administrative sanction has been accorded for providing Margin Money Grant of Rs.3 crore to Primary Handloom Weavers Co-operative Societies as working capital. The supplementary grant sought is to provide fund for this purpose.
- (b): The token supplementary grant sought is to facilitate the reclassification of loan of Rs.252 lakh sanctioned to Travancore Sugar and Chemicals Limited as grant as sanctioned vide G.O.(Ms)No.21/99/ID dated 02.02.1999.
- (c): In G.O.(Rt) No.1483/14/ID dated 31.12.2014, administrative sanction has been accorded for the setting up of a permanent exhibition centre for the marketing of khadi and rural industrial products at Ernakulam. The token supplementary grant sought is to satisfy 'New Service' procedure and to facilitate to incur expenditure on this account.
- (d): In G.O. (Rt) No. 1166/2014/ID dated 14.10.2014, administrative sanction has been accorded for setting up of a Hi-Tech Sheet Steel Component & Furniture Unit under SIDCO at Vengara in Malappuram District. The token supplementary grant sought is to satisfy 'New Service' procedure and to facilitate to incur expenditure on this account.

**DEMAND No. XXXVIII
IRRIGATION**

(See page 196 of Volume III of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3834467	4457202	8291669
	Charged: 2152	60800	62952
Supplementary Estimate of the amount now required:	Voted: 1	3	4
	Charged: ..	..	..
Total (Original plus Supplementary)	3836620	4518005	8354625
	Voted: 3834468	4457205	8291673
	Charged: 2152	60800	62952

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2701 MEDIUM IRRIGATION			
12 ATTAPPADY SCHEME (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
	Voted: ..	1	1 (a)
Total Revenue Section	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
21 MEEANACHIL PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
	Voted: 1	..	1 (b)
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
01 FLOOD CONTROL			
103 CIVIL WORKS			
88 OPERATION NILA-REJUVENATION OF BHARATHAPPUZHA.			
* (01) OPERATION NILA-REJUVENATION OF BHARATHAPPUZHA.			
	Voted: 1	..	1 (c)
02 ANTI SEA EROSION PROJECTS			
103 CIVIL WORKS			
99 CIVIL WORKS			
(01) WORKS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
Voted:	1	..	1 (d)
Total Capital Section	3	..	3
Voted:	3	..	3
Charged:	..	..	..
Total (Supplementary)	3	1	4
Voted:	3	1	4
Charged:	..	..	..

* New Head of Account

- (a): In G.O (Rt) No.37/2014/WRD dated 16-01-2014, Administrative Sanction was accorded in principle for the repair and maintenance works of Goolikkadavu-Chittoor road in Agali and Sholayar grama panchayat for an amount of Rs.790 Lakhs in compliance to the orders of Hon.High Court in WP(C) 10833/12. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (b): Administrative Sanctions were accorded for the construction of 'Mini Dams' across Meenachil River. The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate to incur expenditure on this account.
- (c): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the rejuvenation of Bharathappuzha under Operation Nila Project.
- (d): In G.O.(Rt) No.873/2014/WRD dated 04.09.2014, Administrative Sanction was accorded for the construction of two sets of groyne fields at Ayiramthai and Chenavalli in Alappuzha. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XXXIX
POWER

(See page 268 of Volume III of Demands for Grants 2015-16)

	Revenue	Capital	Total	
	(Rupees in thousands)			
I. Original Grant:	Voted:	1327874	472200	1800074
	<i>Charged:</i>	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	<i>Charged:</i>	..	..	..
Total (Original plus Supplementary)	Voted:	1327875	472200	1800075
	<i>Charged:</i>	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	(Rupees in thousands)			
Revenue Section:				
2810 NEW AND RENEWABLE ENERGY				
800 OTHER EXPENDITURE				
*80 SOLAR LANTERN TO PLUS TWO STUDENTS WHO HAVE NO ELECTRIC CONNECTION AT HOME	Voted:	1	..	1 (a)
Total Revenue Section	Voted:	1	..	1
	<i>Charged:</i>	..	..	..
Total (Supplementary)	Voted:	1	..	1
	<i>Charged:</i>	..	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to incur expenditure towards implementation of the scheme of free distribution of solar lantern to Plus Two students who have no electric connection at home.

DEMAND No. XLI
TRANSPORT

(See page 293 Volume III of Demands for Grants 2015-2016)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 598457	12179453	12777910
	Charged: 860300	..	860300
Supplementary Estimate of the amount now required:	Voted: 50002	1	50003
	Charged: ..	19904	19904
Total (Original plus Supplementary)	1508759	12199358	13708117
	Voted: 648459	12179454	12827913
	Charged: 860300	19904	880204

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
3055 ROAD TRANSPORT			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*96 Social Security Cess on KSRTC Bus Tickets.			
Voted:	..	1	1 (a)
3075 OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
89 PREPARATORY WORKS OF NILAMBUR ROAD-NANJANGUD TOWN RAILWAY LINE (via Sulthanbathery)			
Voted:	50000	..	50000 (b)
*88 Reimbursement of fare of underwritten seats in intra-state flights			
Voted:	..	1	1 (c)
Total Revenue Section	50000	2	50002
Voted:	50000	2	50002
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

5053 CAPITAL OUTLAY ON CIVIL AVIATION			
02 AIRPORTS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 DEVELOPMENT OF INFRASTRUCTURE FACILITIES TO KANNUR AIR PORT			
Charged:	..	19904	19904 (d)
5055 CAPITAL OUTLAY ON ROAD TRANSPORT			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 KERALA STATE ROAD TRANSPORT CORPORATION - INVESTMENTS			
* (06) CONSTRUCTION OF KSRTC BUS TERMINAL AT KATTAPPANA.			
Voted:	1	..	1 (e)
Total Capital Section	1	19904	19905
Voted:	1	..	1
Charged:	..	19904	19904
Total (Supplementary)	50001	19906	69907
Voted:	50001	2	50003
Charged:	..	19904	19904

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure to incur expenditure for providing funds to KSRTC being the amount eligible on account of Social Security Cess levied as per the provisions in Section-4 of the Kerala State Road Transport Corporation (Passenger Group Personal Accident Insurance, Improved Passenger Amenities, Employees' Social Security and Cess on Passenger Ticket) Act, 2014.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to provide Railways, the funds on account of the lapsed amount included in the final batch of SDG for 2014-15 towards the State Share for the preparatory works of a new Broadgauge railway line from Nilambur road to Nanjangud town via Sulthanbathery as sanctioned in G.O. (Ms) No. 42/2015/Tran dated: 06.07.2015.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to incur expenditure on account of the reimbursement of the fare of underwritten seats in intra-state flights as sanctioned in G.O. (Ms) No. 26/2015/Tran dated: 05.05.2015.
- (d): The supplementary appropriation moved is to satisfy 'New Service' procedure and to provide KINFRA (Nodal Agency for acquiring land for Kannur International Airport Limited) the funds sanctioned in G.O.(Rt). No. 250/2015/Fin dated 06/06/15 for settling Court Decrees in land acquisition cases related to KIAL.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of KSRTC bus terminal at Kattappana.

DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 353 of Volume III of the Demand for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 36357322	865030	37222352
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 210005	179907	389912
	Charged: ..	..	..
Total (Original plus Supplementary)	36567327	1044937	37612264
	Voted: 36567327	1044937	37612264
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED.			
76 ESTABLISHING CARE HOMES/INSTITUTIONS TO PROTECT AND TREAT MENTALLY ILL PEOPLE	Voted: 10000	..	10000 (a)
102 CHILD WELFARE			
*49 SCHEME FOR IMPROVING, SURVIVAL, PROTECTION AND EDUCATION FOR GIRL CHILD.	Voted: 1	..	1 (b)
103 WOMEN'S WELFARE			
76 Setting up of State Resources Centre for Women under National Mission for Empowerment of Women(NMEW)	Voted: 1	..	1 (c)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
110 OTHER INSURANCE SCHEMES			
99 STATE INSURANCE DEPARTMENT			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (d)
200 OTHER PROGRAMMES			
88 DIRECTORATE OF SAINIK WELFARE			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (e)
72 KERALA SOCIAL SECURITY MISSION			
*(18) WE CARE- SOCIAL SECURITY VOLUNTEERS	Voted: 50000	..	50000 (f)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*(19) TRAINING TO HOME NURSES			
Voted:	1	..	1 (g)
70 CREATION OF BARRIER FREE ENVIRONMENT TO PERSONS WITH DISABILITIES.			
Voted:	150000	..	150000 (h)
Total Revenue Section	210003	2	210005
Voted:	210003	2	210005
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
102 CHILD WELFARE			
94 CONVERGENCE OF PRE-SCHOOL AND PRE-PRIMARY EDUCATION CENTRES IN ANGANWADIES (NABARD RIDF)			
(01) WORKS			
Voted:	172000	..	172000 (i)
91 Upgradation of Anganwadi Buildings			
Voted:	1	..	1 (j)
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
95 INVESTMENT IN KERALA STATE WELFARE CORPORATION FOR FORWARD COMMUNITIES			
Voted:	7906	..	7906 (k)
Total Capital Section	179907	..	179907
Voted:	179907	..	179907
Charged:	..	..	..
Total (Supplementary)	389910	2	389912
Voted:	389910	2	389912
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is to provide funds for the protection and treatment of mentally ill people in care homes/institutions and to incur expenditure on this account.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate to incur expenditure towards the scheme introduced by Government of India for improving, survival, protection and education for girl child.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the Project proposal for Kudumbasree for setting up of State Resource Centre for Women under National Mission for Empowerment of Women(NMEW).
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure towards the purchase of a new vehicle for the official use of the Director, Kerala State Insurance Department as sanctioned vide G.O.(Rt)No.6246/2015/Fin dated 03.07.2015.

- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure towards the purchase of a new vehicle for the official use of Secretary, General Administration(Sainik Welfare) Department as sanctioned vide G.O.(Rt)No.4776/2015/GAD dated 26.06.2015.
 - (f): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the functioning of social security volunteers who will function as resource persons for providing holistic care for the needy as announced in the Budget Speech 2015-16.
 - (g): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the training and allied programmes to be conducted for the home nurses as announced in the Budget Speech 2015-16
 - (h): The supplementary grant moved is to provide funds and incur expenditure in connection with creation of barrier free environment to persons with disabilities in Kannur District as announced in the Budget Speech 2015-16.
 - (i): The supplementary grant moved is to incur expenditure for the construction of 250 Anganwadi Centres in the State as sanctioned in G.O.(Rt)No.130/2014/SJD dated 19.02.2014.
 - (j): The token supplementary grant moved is to incur expenditure in connection with the upgradation of Anganwadis.
 - (k): The supplementary grant moved is to convert the pre-registration expenses incurred by the Kerala State Welfare Corporation for Forward Communities Ltd as equity contribution of the Government, as sanctioned vide G.O.(Rt)No.500/2015/GAD dated 20.01.2015.
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