

**Table A10**  
**PAST FISCAL FRAMEWORK**

( ₹ crore )

Sl. No.	Item	2000-01	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1	<b>Total Revenue</b>	8731	30991	38010	44137	49177	57950	69033	75612	83020	92854
2	Own Revenue	6529	23652	28311	34275	37570	42516	47421	51876	57659	62427
3	From Centre	2202	7338	9700	9862	11607	15434	21612	23735	25361	30427
4	<b>Total Expenditure</b>	12455	38029	49898	58092	66244	76744	87032	102383	110238	120070
5	Revenue	11878	34665	46045	53489	60485	71746	78689	91096	99948	110316
6	Capital	577	3364	3853	4603	5759	4998	8342	11286	10289	9753
7	<b>Revenue Deficit</b>	3147	3674	8034	9351	11309	13796	9657	15485	16928	17462
8	<b>Fiscal Deficit</b>	3878	7730	12815	15002	16944	18642	17818	26448	26837	26958
9	Interest payments	2257	5690	6294	7205	8265	9770	11111	12117	15120	16748
10	<b>Primary Deficit</b>	-1621	-2041	-6521	-7798	-8679	-8872	-6708	-14332	-11717	-10210
11	<b>Total Debt</b>	23919	78673	89418	103561	119009	135440	157370	186454	210762	235631
12	<b>GSDP</b>	104215	324513	364048	412313	465041	512564	561994	634886	701577	781653

*GSDP: Source: Dept of Economics and Statistics, Kerala.*

**Table A11**  
**AS PERCENTAGE OF GSDP**

Sl. No.	Item	2000-01	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1	<b>Total Revenue</b>	8.38	9.55	10.44	10.70	10.57	11.31	12.28	11.91	11.83	11.88
2	Own Revenue	6.26	7.29	7.78	8.31	8.08	8.29	8.44	8.17	8.22	7.99
3	From Centre	2.11	2.26	2.66	2.39	2.50	3.01	3.85	3.74	3.61	3.89
4	<b>Total Expenditure</b>	11.95	11.72	13.71	14.09	14.24	14.97	15.49	16.13	15.71	15.36
5	Revenue	11.40	10.68	12.65	12.97	13.01	14.00	14.00	14.35	14.25	14.11
6	Capital	0.55	1.04	1.06	1.12	1.24	0.98	1.48	1.78	1.47	1.25
7	<b>Revenue Deficit</b>	3.02	1.13	2.21	2.27	2.43	2.69	1.72	2.44	2.41	2.23
8	<b>Fiscal Deficit</b>	3.72	2.38	3.52	3.64	3.64	3.64	3.17	4.17	3.83	3.45
9	Interest payments	2.17	1.75	1.73	1.75	1.78	1.91	1.98	1.91	2.16	2.14
10	<b>Primary Deficit</b>	-1.56	-0.63	-1.79	-1.89	-1.87	-1.73	-1.19	-2.26	-1.67	-1.31
11	<b>Total Debt</b>	22.95	24.24	24.56	25.12	25.59	26.42	28.00	29.37	30.04	30.15