

Table A4

## DETAILED STATEMENT OF REVENUE EXPENDITURE

	2018-19 Accounts		2019-20 BE		2019-20 RE		2020-21 BE		₹ crore			
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan				
	Total	Total	Total	Total	Total	Total	Total	Total				
<b>A GENERAL SERVICES</b>	<b>945.59</b>	<b>49883.54</b>	<b>50827.13</b>	<b>596.55</b>	<b>56435.61</b>	<b>56832.16</b>	<b>3092.39</b>	<b>56442.73</b>	<b>59535.11</b>	<b>356.58</b>	<b>59355.83</b>	<b>59712.41</b>
1 Administration of justice	8.92	849.08	858.00	26.39	905.21	931.60	14.05	864.74	878.79	44.24	903.91	948.15
2 Land Revenue	38.18	614.88	653.05	55.47	630.76	686.23	41.75	629.91	671.66	60.70	650.95	711.65
3 Interest payment	0.00	16747.92	16747.92	0.00	17201.28	17201.28	0.00	18434.57	18434.57	0.00	19850.00	19850.00
4 Police	83.55	3472.02	3555.57	130.10	3776.07	3906.17	97.50	3550.37	3647.87	83.65	3603.02	3686.67
5 Pension and Other Retirement Benefits	0.00	19011.94	19011.94	0.00	18911.83	18911.83	0.00	20351.23	20351.23	0.00	20970.41	20970.41
6 Other General Services	812.94	9187.70	10000.64	184.59	15010.46	15195.05	2939.09	12611.92	15551.01	167.99	13377.53	13545.52
<b>B SOCIAL SERVICES</b>	<b>9050.60</b>	<b>29160.17</b>	<b>38210.77</b>	<b>11739.21</b>	<b>27081.98</b>	<b>38821.18</b>	<b>7267.47</b>	<b>27572.65</b>	<b>34840.12</b>	<b>10990.08</b>	<b>31479.76</b>	<b>42469.84</b>
1 Education, Sports, Art and Culture	2001.01	16967.25	18968.26	3120.74	17451.93	20572.67	1463.62	17506.62	18970.24	2458.31	18037.19	20495.50
2 Health and Family Welfare	1640.16	5206.89	6847.05	1796.14	5107.31	6903.45	1790.70	5200.74	6991.44	2270.70	5344.69	7615.39
3 Water Supply, Sanitation, Housing and Urban Development	1004.57	575.15	1579.72	2091.07	507.30	2598.37	1047.24	550.65	1597.89	2212.39	452.96	2665.35
4 Information and Broadcasting	35.24	57.81	93.05	43.03	61.96	104.99	24.98	55.54	80.52	34.26	58.71	92.97
5 Welfare of SC/ ST/OBC and Minorities	2094.11	460.82	2554.94	2528.95	474.68	3003.62	1553.00	482.21	2035.21	2344.69	473.01	2817.70
6 Labour and Welfare	579.60	687.39	1266.99	711.07	650.02	1361.09	373.22	640.00	1013.22	501.22	649.81	951.03
7 Social Welfare and Nutrition	1684.02	1980.18	3664.19	1438.21	2492.52	3930.73	1009.18	2774.12	3783.29	1358.51	6082.00	7440.50
8 Other Social services	11.88	3224.69	3236.57	10.00	336.26	346.26	5.53	362.78	368.31	10.00	381.39	391.39
<b>C ECONOMIC SERVICES</b>	<b>3896.37</b>	<b>8483.40</b>	<b>12379.77</b>	<b>7602.02</b>	<b>10921.21</b>	<b>18523.23</b>	<b>4215.52</b>	<b>9517.11</b>	<b>13732.63</b>	<b>7174.54</b>	<b>10722.20</b>	<b>17896.74</b>
1 Agriculture and Allied activities	1482.31	4711.08	6193.40	2082.59	5348.11	7430.70	1226.38	4783.79	6010.18	1676.03	5253.54	6929.57
2 Rural Development	1108.68	513.38	1622.06	4103.26	597.18	4700.44	1866.50	597.65	2464.15	4197.76	611.34	4809.10
3 Special Area Programmes	31.34	0.00	31.34	93.73	0.00	93.73	20.95	0.00	20.95	75.00	0.00	75.00
4 Irrigation and Flood Control	10.49	566.14	576.63	34.05	558.85	592.90	9.70	476.76	486.46	30.80	504.74	535.54
5 Energy	19.31	3.37	22.67	92.70	389.85	482.55	41.50	110.58	152.08	81.62	305.30	386.92
6 Industry and Minerals	252.61	355.42	608.03	325.54	287.57	613.10	181.54	310.99	492.53	320.68	281.07	601.75
7 Transport	514.22	1968.32	2482.54	39.43	3338.64	3378.07	319.29	2857.89	3177.18	49.73	3372.60	3422.34
8 Science Technology and Environment	73.27	70.56	143.83	301.55	75.74	377.29	151.54	74.57	226.12	259.29	68.51	327.80
9 General Economic Services	404.14	295.14	699.27	529.18	325.27	854.45	398.11	304.88	702.99	483.63	325.10	808.73
<b>D GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>0.00</b>	<b>8898.72</b>	<b>8898.72</b>	<b>0.00</b>	<b>9948.42</b>	<b>9948.42</b>	<b>0.00</b>	<b>8408.98</b>	<b>8408.98</b>	<b>0.00</b>	<b>9758.38</b>	<b>9758.38</b>
<b>TOTAL REVENUE</b>												
<b>EXPENDITURE(A+B+C+D)</b>	<b>13890.56</b>	<b>96425.83</b>	<b>110316.39</b>	<b>19737.78</b>	<b>104387.22</b>	<b>124125.00</b>	<b>14575.37</b>	<b>101941.48</b>	<b>116516.85</b>	<b>18521.20</b>	<b>111316.17</b>	<b>129837.37</b>

Budget in Brief 2020-21