

Table A1
BUDGET AT A GLANCE

	2017-18 Accounts	2018-19 Accounts	2019-20 B. E.	2019-20 R. E.	(₹ crore) 2020-21 B. E.
A Revenue Receipts	83020.14	92854.47	115354.71	99042.58	114635.90
1 State Own Tax Revenue	46459.61	50644.10	65784.60	55671.18	67420.01
2 State Own Non-Tax Revenue	11199.61	11783.24	15070.07	13243.82	14587.00
3 Central Govt. Transfers	25360.92	30427.13	34500.04	30127.58	32628.89
i) Share of Central Taxes	16833.08	19038.17	22797.61	19000.00	20934.80
ii) Grant-in- Aid	8527.84	11388.96	11702.43	11127.58	11694.09
B Capital Receipts	27221.28	27241.61	26600.47	26300.36	29575.93
1 Recoveries of Loans	350.97	210.54	292.19	359.10	284.01
2 Other Receipts	29.28	46.50	42.84	55.01	50.01
3 Borrowings and Other Liabilities	26841.03	26984.57	26265.44	25886.25	29241.91
i) Public Debt (Net)	17101.67	15249.92	23235.73	19987.25	24491.91
ii) Public Account (Net)	9739.36	11734.65	3029.70	5899.00	4750.00
C Total Receipts (A+B)	110241.42	120096.08	141955.18	125342.94	144211.83
D Non Plan Expenditure	84681.58	98071.87	111323.15	102939.30	116261.97
1 On Revenue Account	83766.62	96425.83	104387.22	101941.48	111316.17
a. Of which Interest Payments	15119.93	16747.92	17201.28	18434.57	19850.00
2 On Capital Account	914.96	1646.04	6935.93	997.82	4945.80
i) Capital outlay	755.19	652.00	5910.20	962.49	3910.87
ii) Loan Disbursements	159.77	994.04	1025.73	35.33	1034.93
E Plan Expenditure (including CSS)	25556.23	21997.95	30657.17	22703.63	28003.33
1 On Revenue Account	16181.74	13890.56	19737.78	14575.37	18521.20
2 On Capital Account	9374.50	8107.39	10919.39	8128.26	9482.13
i) Capital outlay	7993.68	6778.54	10359.18	7050.90	9002.35
ii) Loan Disbursements	1380.82	1328.85	560.21	1077.36	479.78
F Total Expenditure (D+E)	110237.81	120069.82	141980.32	125642.93	144265.30
1 On Revenue Account	99948.35	110316.39	124125.00	116516.85	129837.37
2 On Capital Account	10289.46	9753.43	17855.32	9126.08	14427.93
i) Capital outlay	8748.87	7430.54	16269.38	8013.39	12913.22
ii) Loan Disbursements	1540.59	2322.89	1585.94	1112.69	1514.71
G Revenue surplus(+)/deficit(-) (A-F(1))	-16928.21	-17461.92	-8770.29	-17474.27	-15201.47
H Fiscal Deficit (A+B(1)+B(2))-F	-26837.41	-26958.31	-26290.58	-26186.24	-29295.39
I Primary Deficit (H-D(1a))	-11717.48	-10210.39	-9089.30	-7751.67	-9445.39
J Gross State Domestic Product (GSDP)	701577.38	781653.26	875514.00	871534.00	978064.00
Revenue Deficit as % of GSDP	-2.41%	-2.23%	-1.00%	-2.01%	-1.55%
Fiscal Deficit as % of GSDP	-3.83%	-3.45%	-3.00%	-3.00%	-3.00%
Primary Deficit as % of GSDP	-1.67%	-1.31%	-1.04%	-0.89%	-0.97%

As per the accounts maintained by the Accountant General, GST compensation from GOI is shown under Grant-in-Aid (item 3 (ii)). Accordingly GST compensation of Rs 1772 Crore, Rs. 2884 Crore and Rs.4721 Crore is accommodated in Grant-in-Aid for 2017-2018 Accounts, 2018-19 Accounts and 2019-2020 RE respectively.