



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2012-13 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '3435 - ECOLOGY AND ENVIRONMENT' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.10910/12/Fin

Dated, Thiruvananthapuram 31-December-2012

Read:- 1. Letter No.DoECC/E1/7465/2012 dated 01.11.2012 and 15.12.2012 from the Director, Department of Environment and Climate Change, Thiruvananthapuram.
2. U.O(File)No.1330/A2/12/Envr dated 19.12.2012 of Environment(A)Department.


ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.4200000/- (Rupees Forty Two Lakh Only) under the head(s) of account as detailed in Statement No. I appended.

(By order of the Governor)
B.K.RAJESH KUMAR
UNDER SECRETARY

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
The Principal Accountant General(A&E), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Environment & Climate Change, Pallimukku, Pettah P.O, Tvpm.
The Member Secretary, Kerala State Biodiversity Board, Thiruvananthapuram.
The Environment (A) Department
The Finance (Exp A/B/C) Department.
✓ The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer



STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2012-13

Head of Account		Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of account increased:				
REVENUE (PLAN VOTED)				
MH	3435 ECOLOGY AND ENVIRONMENT			
SMH	03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION			
MIH	003 ENVIRONMENTAL EDUCATION/ TRAINING/ EXTENSION			
SH	98 ENVIRONMENTAL AWARENESS AND EDUCATION	7500000	514460	4200000 (+) (a)
		Total Revenue (Plan Voted)		4200000
				Grand Total
				4200000

Head of Account Reduced:

REVENUE (PLAN VOTED)				
MH	3435 ECOLOGY AND ENVIRONMENT			
SMH	03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION			
MIH	101 CONSERVATION PROGRAMMES			
SH	96 ECO RESTORATION OF WETLANDS	10000000	--	2000000 (-) ()
SMH	04 PREVENTION AND CONTROL OF POLLUTION			
MIH	103 PREVENTION OF AIR AND WATER POLLUTION			
SH	97 COMPREHENSIVE WASTE MANAGEMENT SCHEME FOR THE STATE	10000000	--	2200000 (-) (b)
		Total Revenue (Plan Voted)		4200000
				Grand Total
				4200000

Reasons For Modifications:

- (a) Reappropriation is for providing funds for the conduct of National Biodiversity Congress in Kerala.
- (b) The planned activities could not be conducted in full as envisaged.Hence the savings.


 For UNDER SECRETARY (Finance)